| 1 | | BY AUTHORITY |
|-------------|-------------------|--|
| 2 | ORDINANCE NO. | COUNCIL BILL NO. CB22-0976 |
| 3 | SERIES OF 2022 | COMMITTEE OF REFERENCE: |
| 4 | | Land Use, Transportation & Infrastructure |
| 5 | | <u>A BILL</u> |
| 6 7 8 | | nance amending Sections 32-123 and 39-121 of the Denver Revised code regarding certain park and park related fees. |
| 9 | BE IT ENACTED B | Y THE COUNCIL OF THE CITY AND COUNTY OF DENVER: |
| 10 | Section 1. | That Section 32-123, Article II, of the Denver Revised Municipal Code is |
| 11 | amended to read a | s follows: |
| 12 | | Tree services shall pay the following fees: |
| 13 | | (1) Application fee\$25.00 \$60.00 |
| 14 15 | | (2) License fee, per year\$25.00 |
| 16 | | (2) Elocitoc (cc, per year\$20.00 |
| 17 | | (3) Exam fee\$120.00 |
| 18 | Section 2. | That Section 39-121(1), Article IV, of the Denver Revised Municipal Code is |
| 19 | amended to repeal | and reserve the subsection (1) to read as follows: |
| 20 | (1) | Reserved Boating fees—All locations: |

(1) Reserved Boating fees—All locations:

| Class | Resident | Nonresident |
|-----------------------------------|---------------------|-------------------|
| Motorboat/season | \$245.00 | \$490.00 |
| Sailboat/season | 126.00 | 245.00 |
| Sailboat, with motor/season | 126.00 | 245.00 |
| Dealer, per visit | 15.00 | 29.00 |
| Rowboat, canoe, windsurfer/season | 49.00 | 97.00 |

| Mooring/season | 118.00 | 230.00 |
|-----------------------------------|--------|----------|
| Lake rental (Sloan Lake, 4 hours) | 910.00 | 1,020.00 |

Times and events as approved by the manager of parks and recreation.

All fees to be paid and received subject to the department's operating rules, overload restrictions, and possession of an approved insurance policy.

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Section 3. That Section 39-121(2), Article IV, of the Denver Revised Municipal Code is amended to read as follows:

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(2) Golf course fees:

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a. Annual fees: Unlimited play for Denver residents only (not good on Fridays, Saturdays, Sundays or holidays) includes reservation card.....\$750.00 \$1,000.00

Plus, per round, 9 holes.....4.00 7.00

Plus, per round, 18 holes.....6.00 9.00

Effective July 21, 2008, no annual cards will be issued except to annual card holders who purchased an annual card the preceding year.

b. *Course fees:* At City Park, Willis Case, Overland, Kennedy, Evergreen, and Wellshire Golf Courses, the following fees shall apply:

| | | Weekday* | Weekends/ Holidays** |
|-----|----------|--------------------|---------------------------------|
| (a) | 9 holes | \$24.00 \$29.00 | \$29.00 \$33.00 |
| (b) | 18 holes | 44.00 <u>49.00</u> | 55.00 - <u>60.00</u> |

| (c) | Senior, 9 holes | 16.00 <u>19.00</u> | N/A |
|-----|------------------|-------------------------------|-----|
| (d) | Junior, 9 holes | 12.00 <u>16.00</u> | N/A |
| (e) | Senior, 18 holes | 27.00 <u>31.00</u> | N/A |
| (f) | Junior, 18 holes | 19.00 <u>21.00</u> | N/A |

The fees listed above include a funding fee for the youth golf program. The department of parks and recreation shall use the money raised through the youth golf program funding fee to develop programs for Denver youths to learn and play golf.

- c. Course fees, "3 Par":
 - 1. Harvard Gulch

Adult.....\$15.00 <u>\$19.00</u>

Junior.....7.00*** <u>11.00***</u>

Senior....9.00*** 13.00***

2. Kennedy

Adult.....\$15.00 <u>\$19.00</u>

Junior.....7.00*** 11.00***

Senior....9.00*** 13.00***

- d. Tournament fee:.....
 - 1. Per player, 9-hole play (Weekday only)*.....\$29.00 \$37.00
 - 2. Per player, 9-hole play (Weekend only)**....34.00 42.00
 - 3. Per player, 18-hole play (Weekday only)*.....49.00 57.00
 - 4. Per player, 18-hole play (Weekend only)**.....60.00 72.00

| 1 2 | | | | ekday - In peak-season: Monday through Thursday, excluding ays; in off-season: Monday through Friday. |
|----------|-------------------|----------|------------|---|
| 3 | | | | eekend - In peak-season: Friday through Sunday and all holidays; |
| 5 | | | | enior, junior and annual rates apply in peak season on Fridays until |
| 7 8 | | e. | Defin | nitions: Peak-season - April 1 through September 30 of each year. |
| 9 10 | | | 2. | Off-season - October 1 through March 31 of each year. |
| 11 12 | | | 3. | Adult - Anyone 18 years old through 61 years old. |
| 13 14 | | | 4. | Senior - Anyone 62 years old or older. |
| 15 | | | | |
| 16 17 | | | 5. | Junior - Anyone 17 years old or younger. |
| 18 | | f. | Spec | cial tournaments, special play and reservations: Set by manager of |
| 19 | | | parks | s and recreation. |
| 20 | | g. | Daily | fee reductions. The manager of parks and recreation may |
| 21 | | J | | orize the director of golf to reduce daily course fees, when |
| 22 | | | appro | opriate, for promotional and special occasion purposes and in |
| 23 | | | order | to maximize the number of daily rounds of golf played based on |
| 24 | | | dema | and pricing. |
| 25 | Section 4. | That S | ection | 39-121(7), Article IV, of the Denver Revised Municipal Code is |
| 26 | amended to read a | as follo | ws: | |
| 27 | (7) | Buffa | alo Bill I | Museum fees: |
| 28 | | a. | Regu | ular fees: |
| 29 | | | Adult | ts (16 <u>18 </u> years and older) 5.00 |
| 30 | | | Child | lren (6—15 <u>6 17 y</u> ears) 1.00 |
| 31 | | | Child | lren <u>5 and under under 6,</u> accompanied by paid adult: No charge |
| 32 | | | Senio | or citizens (65 years and older) 4.00 |
| 33 | | | Milita | ery personnel (in uniform) Active-Duty Military with I.D. 1.50 2.00 |

| 1 | Group adult 4.00 |
|----|--|
| 2 | Group children 0.75 |
| 3 | b. Special rates and conditions: The manager of parks and recreation |
| 4 | shall designate not less than 7 days in each calendar year during which no admission |
| 5 | will be charged to residents of the city, and the manager may establish rates or |
| 6 | conditions for groups or special parties groups, special parties, or special services |
| 7 | and may charge additional rates for groups and special parties from outside the city. |
| 8 | Section 5. That Section 39-121(9), Article IV, of the Denver Revised Municipal Code is |
| 9 | amended to read as follows: |
| 10 | (9) Reservation and permit fees. Athletic facilities for the purposes of this section |
| 11 | shall include, but not be limited to, fields, courts, other sport facilities and |
| 12 | equipment, building and stands accessory thereto. |
| 13 | a. Organized leagues or teams may permit athletic facilities for a season(s) |
| 14 | on dates specified by the manager of the department of parks and |
| 15 | recreation. After permits are issued to organized leagues or teams, |
| 16 | individuals and groups shall be allowed to permit athletic facilities based |
| 17 | on availability. |
| 18 | b. The manager may establish periods when athletic facilities shall be |
| 19 | unavailable for reservation. |
| 20 | c. Priorities for reserving athletic facilities by organized leagues or teams. |
| 21 | 1. Leagues or teams serving the larger percentage of Denver youth |
| 22 | under the age of eighteen (18) shall receive first priority in the |
| 23 | permitting or reserving of athletic facilities. |
| 24 | Leagues or teams serving the larger percentage of Denver |
| 25 | residents shall receive second priority in the permitting or |
| 26 | reserving of athletic facilities. |
| 27 | Teams in organized leagues shall register by: |

| 1 | (a) Filing a parks and recreation athletic program roster of |
|----|--|
| 2 | each team containing such information as the manager |
| 3 | may deem necessary; |
| 4 | (b) Filing a waiver of liability on a form approved by the |
| 5 | manager and executed by each player on the team or, for |
| 6 | players under the age of eighteen (18), a waiver and |
| 7 | indemnity agreement executed by a parent or guardian. At |
| 8 | the option of the team/league and with the approval of risk |
| 9 | management, an appropriate insurance policy with the city |
| 10 | named an additional insured may be substituted for the |
| 11 | waiver agreements required above; and |
| 12 | (c) Filing an official league playing schedule. |
| 13 | 4. Organized youth leagues and teams shall report to the manager any |
| 14 | players dropped or added to any roster. |
| 15 | d. Major fields and grass/skin fields Major fields; grass/skin fields; courts: |
| 16 | The manager shall designate and categorize athletic fields |
| 17 | subject to permitting as major fields, grass/skin fields, or |
| 18 | synthetic fields. |
| 19 | 2. Hourly rates: |
| | |

| | <u>Youth</u> | <u>Adults</u> |
|-------------------------------|----------------|----------------|
| Grass/skin fields | <u>\$10.00</u> | <u>\$35.00</u> |
| Synthetic fields (for-profit) | 50.00 | 100.00 |
| Synthetic fields (non-profit) | <u>25.00</u> | 50.00 |
| Major fields | <u>25.00</u> | 50.00 |
| Courts | 7.50 | 7.50 |

| Youth | Weekdays | Weekends |
|---------------------------------------|--------------------|--------------------|
| Major fields | \$25.00 | \$25.00 |
| Grass/skin fields | 5.00 | 6.75 |
| Synthetic fields (private/for profit) | 54.00 | 54.00 |
| Synthetic fields (nonprofit) | 27.00 | 27.00 |
| Adults | | |
| Major fields | 40.00 | 40.00 |
| Grass/skin fields | 31.00 | 31.00 |
| Synthetic fields (private/for profit) | 92.00 | 92.00 |
| Synthetic fields (nonprofit) | 46.00 | 46.00 |

3. Tournament rates:

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| | Youth | Adults |
|-------------------|---------------------|---------------------|
| Major fields | \$170.00 | \$170.00 |
| Grass/skin fields | 100.00 | 100.00 |

4. Additional charges:

| Lighting/field/hour | \$35.00 |
|-------------------------|--------------------|
| Pressbox/day | -40.00 |

| | | • | <u> </u> |
|----|-------------------|---------------|--|
| 1 | | e. | The permit fee for reserving and permitting areas designated for playing |
| 2 | | | volleyball outdoors shall be: |
| 3 | | | 1. League play (area/season)\$600.00 |
| 4 | | | 2. Tournament (area/day)175.00 |
| 5 | | f | The permit fee for reserving and permitting areas designated for tennis |
| 6 | | | tournaments and tennis league play only shall be: |
| 7 | | | 1. Youth and adults (hour/court)\$7.50 |
| 8 | | g. | In additional to all other fees for tournaments, there shall be a |
| 9 | | | refundable key deposit of \$295.00, a damage deposit of \$315.00 for |
| 0 | | | one (1) to four (4) fields and a damage deposit of \$620.00 for five (5) or |
| 1 | | | more fields, which deposits shall be refundable if keys are returned and |
| 2 | | | the fields are left in a clean and undamaged condition. There is a base |
| 13 | | | rental of \$15.25 a set per day, and a staff supervision (required) charge |
| 4 | | | of \$25.00 per hour for tournaments held at major fields. |
| 5 | | h | The manager has the authority to promulgate rules and regulations to |
| 6 | | | implement this section 39-121(9) and to establish procedure and time |
| 7 | | | frames for the reservation of athletic facilities. |
| 8 | | i. | Failure to comply with the provisions of this subsection or the |
| 9 | | | department's rules and regulations may result in the imposition of |
| 20 | | | penalties including but not limited to the revocation of permits, the |
| 21 | | | denial of the right to reserve athletic facilities, or in a lowering of the |
| 2 | | | team's or league's priority. |
| 23 | Section 6. | That S | ection 39-121(10) Article IV, of the Denver Revised Municipal Code is |
| 4 | amended to modify | / subse | ections a. through c., and to add a subsection d., to read as follows: |
| .5 | (10) | Parks | s permit fee schedule: |
| 26 | | a. | Shelter/picnic sites: The manager shall designate which park spaces and |
| 27 | | | shelters subject to permitting fall under the categories in the table below. |
| 28 | | | The duration of time blocks shall be established by the manager of parks |
| 29 | | | and recreation. Fee per time block: |

-95.00

Kennedy softball complex press box/day

| | Monday Thursday | Friday—Sunday and Holidays |
|---------------------------------|------------------|-------------------------------|
| City parks | | |
| -Shelter | \$97.00 | \$97.00 |
| -Non-shelter | 51.00 | 51.00 |
| Mountain parks | | |
| -Small shelter | 97.00 | 97.00 |
| -Large shelter | 123.00 | See below |
| -Newton Juvenile & Commissioner | n/a | 311.00 |
| -Newton Stromberg & Genesee | n/a | 397.00 |
| -Non-shelter | 51.00 | 51.00 |
| Rescheduling fee | 10.00 | 10.00 |

| <u>Urban sites</u> | |
|--------------------|----------------|
| Sheltered | <u>\$97.00</u> |
| Non-shelter | <u>51.00</u> |
| Mountain sites | |
| Sheltered | <u>\$97.00</u> |
| Non-sheltered | <u>51.00</u> |

| Genesee (Mon-Thur) | <u>123.00</u> |
|--------------------------------------|---------------|
| Genesee (Fri-Sun, holidays) | <u>397.00</u> |
| Newton Juvenile (Mon-Thur) | <u>123.00</u> |
| Newton Juvenile (Fri-Sun, holidays) | <u>311.00</u> |
| Newton Stromberg (Mon-Thur) | <u>123.00</u> |
| Newton Stromberg (Fri-Sun, holidays) | 397.00 |

b. Special <u>Public</u> events (including festivals, races, walks and special occasions). The manager shall designate which locations within parks subject to permitting fall under the categories in the table below. The duration of time blocks shall be established by the manager of parks and recreation. Fee per time block:

| Estimated Number of Daily Attendees for Special Event | Standard Daily Fee Without Alcohol | Standard Daily Fee With Alcohol |
|---|--|--|
| 1 to 350 | \$ 260.00 | \$ 440.00 |
| 351 to 3,000 | 855.00 | 1,430.00 |
| 3,001 to 10,000 | 1,045.00 | 1,785.00 |
| 10,001 to 25,000 | 1,990.00 | 3,060.00 |
| Over 25,000 | 3,775.00 | 3,925.00 |
| Nonprofit Applicants | 50% discount on standard daily fee (for all days of the permit where fees apply) (for all days of the special event) | 50% discount on standard daily fee (for all days of the permit where fees apply) (for all days of the special event) |

| Set-up/dismantling charge Load In/Load Out | 50% discount on standard daily fee (for all days of the permit where fees apply) of standard (nondiscounted) daily fee | 50% discount on standard daily fee (for all days of the permit where fees apply) of standard (nondiscounted) daily fee |
|---|--|--|
| Damage Deposit (750+ attendees) | 75% of standard daily fee | 75% of standard daily fee |

Other charges and costs for equipment and associated support, stages, show wagon, and support associated with special events may be established and/or assessed by the manager of parks and recreation.

4 <u>c.</u>

| 9-hour Block Event Facilities | | | | | |
|-------------------------------|--------------------------------|--------------|--------------|--|--|
| | Weekday AM | Weekday PM | Weekends | | |
| Washington Park Boathouse | \$600.00 | \$600.00 | \$1,000.00 | | |
| City Park Pavilion | 900.00 | 900.00 | 1,500.00 | | |
| Hourly Event Facilities | | | | | |
| | Weekday AM Weekday PM Weekends | | | | |
| Central Park Pavilion | 40.00 | <u>75.00</u> | <u>75.00</u> | | |
| Montclair Civic Building | 50.00 | 100.00 | 100.00 | | |
| James Fleming Mansion | 50.00 | 100.00 | 100.00 | | |

| Chief Hosa Lodge Peak Season | 160.00 | 260.00 | 420.00 |
|----------------------------------|--------|--------|--------|
| Chief Hosa Lodge Off-Peak Season | 115.00 | 230.00 | 230.00 |

| 1 | "Daytime" hours are from 7:00 a.m. to 3:59 p.m. |
|----|--|
| 2 | "Evening" hours are from 4:00 p.m. to 11:00 p.m. |
| 3 | "Peak" season is from May 1st through September 30th of each year. |
| 4 | "Off-peak" season is from October 1st through April 30th of each year. |
| 5 | The manager may set discount rates not to exceed the rates set forth in this |
| 6 | section, and may set the terms and conditions of such discounts. |
| 7 | c. Event facilities: |
| 8 | Washington Park Boathouse: |
| 9 | 9-hour rental weekday ^(a) \$600.00 |
| 10 | 9-hour rental weekend/holidays(b)1,000.00 |
| 11 | City Park Pavilion: |
| 12 | 7-hour rental weekend (mornings)(c) 800.00 |
| 13 | 9-hour rental weekday ^(a) 600.00 |
| 14 | 9-hour rental weekend/holidays ^(b) |
| 15 | (afternoons/evenings)1,000.00 |
| 16 | Monclair Civic Building: |
| 17 | Evening and weekends (per hour)100.00 |
| 18 | Weekdays ^(a) (per hour)50.00 |
| 19 | James Fleming Mansion: |

| 1 | Evening and weekends ^(e) (per hour)100.00 |
|----|--|
| 2 | Weekdays ^(a) (per hour)50.00 |
| 3 | Nonprofits discount 50% |
| 4 | (a) Weekdays are Monday through Thursday. |
| 5 | (b) Weekends are Friday, Saturday, Sunday and holidays. |
| 6 | Holidays consist of dates on which nationally recognized holidays fall. |
| 7 | (c) Mornings are 5:00 a.m. until 12:00 p.m. Afternoons/evenings are |
| 8 | 12:00 p.m. until 11:00 p.m. Morning rate only applies to public events. |
| 9 | For Chief Hosa Lodge fee schedule, see subsection 39-121(18) below. |
| 10 | d. Sloan's Lake only is available for rental at a rate of \$910.00 per four |
| 11 | hours. No other lake is available for rental. |
| 12 | Section 7. That Section 39-121(10), subsection e. and subsection f., Article IV, of the Denver |
| 13 | Revised Municipal Code is amended to revise subsection e. and repeal subsection f. to read as |
| 14 | follows: |
| 15 | e. Temporary vending permit, all locations: |
| 16 | Application fee \$25.00 |
| 17 | Monthly permit \$200.00 200.00 |
| 18 | One day only permit 100.00 |
| 19 | f. Exemptions: The manager of parks and recreation shall exempt from |
| 20 | the above permit fees events sponsored by the department of parks |
| 21 | and recreation. |
| 22 | Section 8. That Section 39-121(11), Article IV, of the Denver Revised Municipal Code is |
| 23 | amended to read as follows: |

(11) Recreation center/facility fees:

a. Resident and nonresident fees Fees based on designation of recreation center type as a neighborhood, local or regional facility. Membership fees include drop-in gym, indoor and outdoor pools, game rooms, weight rooms, and selected drop-in fitness classes subject to posted rules; additionally, holders may register for classes and programs for which there will be a separate charge.

1. <u>Membership</u> Resident fees (proofs of residency required):

| | Neighborhood | Local | Regional | | |
|---------------------|---------------------|----------|----------|--|--|
| Adult (25—64) | | | | | |
| Annual | \$190.00 | \$249.00 | \$369.00 | | |
| 15 visits | 64.00 | 70.00 | 76.00 | | |
| 30 visits | 105.00 | 115.50 | 126.00 | | |
| Day pass | 5.00 | 5.50 | 6.00 | | |
| Young adult (18—24) | Young adult (18—24) | | | | |
| Annual | 135.00 | 180.00 | 270.00 | | |
| 15 visits | 38.25 | 51.00 | 63.75 | | |
| 30 visits | 63.00 | 84.00 | 105.00 | | |
| Day pass | 3.00 | 4.00 | 5.00 | | |
| Youth (2—17) | | | | | |
| Annual | 35.00 | 42.00 | 50.00 | | |
| 15 visits | 12.75 | 19.00 | 25.50 | | |

| 30 visits | 21.00 | 31.50 | 42.00 | |
|-----------------------|---|-------|--------|--|
| Day pass | 1.00 | 1.50 | 2.00 | |
| Senior (65+)/disabled | | | | |
| Annual | 85.00 | 99.00 | 119.00 | |
| 15 visits | 25.50 | 38.25 | 51.00 | |
| 30 visits | 42.00 | 63.00 | 84.00 | |
| Day pass | 2.00 | 3.00 | 4.00 | |
| Family - Annual | Head of household = Standard adult membership rate | | | |
| | Each additional member = 50% discount of applicable fee | | | |
| | All members must reside in same household | | | |

2. Nonresident fees:

| | Neighborhood | Local | Regional |
|---------------------|---------------------|---------------------|---------------------|
| Adult (25—64) | | | |
| -Annual | \$285.00 | \$374.00 | \$554.00 |
| _15 visits | 96.00 | 105.00 | 114.00 |
| -30 visits | 157.50 | 173.25 | 189.00 |
| -Day pass | 7.50 | 8.25 | 9.00 |
| Young adult (18—24) | | | |
| -Annual | 203.00 | 270.00 | 405.00 |

| | | - | |
|-------------------------|---|-------------------|-------------------|
| -15 visits | 57.50 | 76.50 | 95.50 |
| -30 visits | 94.50 | 126.00 | 157.50 |
| -Day pass | 4.50 | 6.00 | 7.50 |
| Youth (2—17) | | | |
| -Annual | 53.00 | 63.00 | 75.00 |
| 15 visits | 19.00 | 28.75 | 38.25 |
| -30 visits | 31.50 | 47.25 | 63.00 |
| -Day pass | 1.50 | 2.25 | 3.00 |
| Senior (65+)/Disabled | Senior (65+)/Disabled | | |
| -Annual | 128.00 | 149.00 | 179.00 |
| _15 visits | 38.25 | 57.50 | 76.50 |
| 30 visits | 63.00 | 94.50 | 126.00 |
| -Day pass | 3.00 | 4.50 | 6.00 |
| Family - Annual | Head of household = Standard adult membership rate | | |
| | Each additional member = 50% discount of applicable fee | | |
| | All family members must reside in same household | | |

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Reserved.

Replacement card: \$5.00

The manager of parks and recreation may assess reasonable service charges for electronic fund transfer payments made on a monthly basis.

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- 6. A holder of any annual membership or a 15-visits or 30-visits card may utilize any recreation center of a designation type lower than the annual membership or 15-visits or 30-visits card purchased by the holder.
- 7. A holder of an annual membership or a 15-visits or 30-visits card will be assessed an additional charge of two dollars (\$2.00) for each day the holder wishes to utilize a recreation center of one designation type higher or an additional charge of four dollars (\$4.00) for each day the holder wishes to utilize a recreation center of two (2) designation types higher than the annual membership or 15-visits or 30-visits card purchased by the holder.
- <u>2</u>8. The manager of parks and recreation may establish payment systems for the convenience of members in paying established fees.
- <u>39</u>. The manager of parks and recreation may temporarily reduce the fees set out in this subsection a., for promotional purposes.
- b. Personal training/fitness assessment:

| | Resident | Nonresident | | |
|--------------------|----------|--------------------|--|--|
| Personal training | | | | |
| One session | \$45.00 | \$55.00 | | |
| Three sessions | 115.00 | 145.00 | | |
| Five sessions | 165.00 | 210.00 | | |
| Ten sessions | 320.00 | 400.00 | | |
| Fitness assessment | 48.00 | 58.00 | | |

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c. Facilities at recreation centers may be rented, subject to any conditions and restrictions imposed by the manager of parks and recreation, upon payment of the following fees and charges or such other special

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consideration authorized by the adopted policy of the manager for facilities at recreation centers and approved by the manager in accordance with the adopted policy:

1. Facilities:

| | | Hourly Rate |
|---------------------------------|--|-------------|
| Gymnasium | Nonregulation size (2-hour minimum) | \$54.00 |
| | Regulation size (2-hour minimum) | 108.00 |
| Multipurpose and activity rooms | Small (capacity up to 25 people) | 27.00 |
| | Large (capacity over 25 people) | 54.00 |
| Swimming pools | Indoor or outdoor pool (1-hour minimum) | |
| | Long course pool | 108.00 |
| | Short course pool | 81.00 |
| | Pool with leisure play area (1-hour minimum) | 165.00 |
| | Therapeutic pool only (1 hour minimum) | 81.00 |

2. Additional charges:

(a) Those rentals that require staff or lifeguards provided by the recreation center: \$22.00 per staff person per hour.

(b) Kitchen use, including preparation/clean-up: \$27.00 per rental.

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| 1 | (c) Audio/video aides: \$54.00 per item per rental. |
|-----|---|
| 2 | (d) Scoreboard rental: \$54.00 per rental. |
| 3 | (e) Damage deposit: \$200.00. |
| 4 | (f) Damages deposit for gymnasiums with scoreboard rental: |
| 5 | \$500.00. |
| 6 | (g) Cancellation fee: 7 days or more prior to event: 50% of |
| 7 | total rental fee. Less than 7 days prior to event: 100% of |
| 8 | total rental fee. |
| 9 | (h) Overtime penalty charge: hourly rate. |
| .0 | d. Special fees: The manager of parks and recreation may establish |
| 1 | special rates, procedures for full or partial scholarships, or conditions |
| 2 | for individuals, groups or special parties. |
| .3 | e. Consumer price index adjustment. On or about July 1, 2013, and |
| 4 | annually thereafter, and after consultation with city council committee, |
| .5 | the fees and charges set out in this subsection (11) of section 39-121 of |
| .6 | the Denver Revised Municipal Code (as amended from time to time) |
| 7 | may be adjusted, in an amount equal to the percentage change from |
| . 8 | the previous year in the CPI-U (rounded to the nearest dollar). The |
| .9 | adjustments will be reflected in a fee and charge schedule issued by |
| 20 | the manager of parks and recreation and made publicly available in |
| 21 | advance of the fees and charges becoming effective. The percentage |
| 22 | change to be applied to the rates shall be calculated as follows: |
| 23 | CPI for current period, Less CPI for previous period: |
| 24 | Equals index point change |
| 25 | Divided by previous period CPI |
| 26 | Equals result multiplied by 100 |
| 27 | Equals percent change |

CPI-U means the United States Department of Labor Statistics (Bureau of Labor Statistics) Consumer Price Index for All Urban Consumers. All items, for 3 the Denver-Boulder-Greeley, Colorado metropolitan area (1982-84-100). In the event that the CPI-U is substantially changed, re-named, or abandoned by 4 the United States Government, then in its place shall be substituted the index established by the United States Government that most closely resembles the 6 CPI-U. 7

Section 9. That Section 39-121(12), Article IV, of the Denver Revised Municipal Code is amended to read as follows:

(12)Recreation class/program fees:

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Arts and crafts, educational and cultural programs, fitness, special events and trips, sports and athletics, and outdoor recreation; per hour or event; does not include materials; does not include additional transportation, administration, food, equipment league, tournament or event costs which will be charged separately:

| | Resident | Nonresident |
|--|-------------------|--------------------|
| Youth 17 and under (weight room 15—17) | \$2.25 | \$ 3.50 |
| Adult (18 64) | 3.50 | 4.75 |
| Senior citizens (65+) and special populations (disability handicapped, Denver public assistance) | 2.25 | 3.50 |

Swimming fees:

Outdoor pool, daily open and lap swim:

| Resident | Nonresident |
|----------|-------------|
| | 4 |

| Youth 17 and under | \$2.25 | \$2.25 |
|--------------------|-------------------|-------------------|
| Adult | 3.50 | 3.50 |
| Senior | 2.25 | 2.25 |

2. Swim Lessons (per half hour class)

| | Resident | Nonresident |
|--------------------------------------|-------------------|-------------------|
| Youth 17 and under | \$3.25 | \$4.50 |
| Adults (18 64) | 5.50 | 7.75 |
| Adults (65+) and special populations | 3.25 | 4 .50 |

3. Outdoor pool season swim pass (per person unless otherwise indicated)

| | Resident | Nonresident |
|---|--------------------|--------------------|
| Youth 17 and under | \$20.00 | \$30.00 |
| Adult (18 64) | 45.00 | 80.00 |
| Family | 81.00 | Not available |
| Senior citizens (65+) and special populations | 25.00 | 35.00 |

4. The manager of parks and recreation may establish punch card and other payment systems for the convenience of members in paying fees, drop in charges, and the like.

<u>a.</u>

| Program or class | Youth (17 and under) | Adult (18-64) | Senior (65+) and special populations |
|---|----------------------|---------------|--------------------------------------|
| Arts, crafts, educational, cultural program, per hour or event* | <u>\$2.25</u> | \$3.50 | \$2.25 |
| Swimming, outdoor pool** | 2.25 | 3.50 | 2.25 |
| Swim lessons, per half hour | 3.25 | 5.50 | 3.25 |
| Outdoor pool season pass, per person*** | 20.00 | 45.00 | 25.00 |

<u>b.c.</u>

and outdoor recreation; does not include materials; does not include additional transportation, administration, food, equipment, league, tournament or event costs which will be charged separately.

**Daily open swim and lap swim

***Family rate, \$81.00 per family

Special fees: The manager of parks and recreation may establish special rates, procedures for full or partial scholarships, or conditions

*Also applies to fitness, special events and trips, sports and athletics,

Section 10. That Section 39-121(13), Article IV, of the Denver Revised Municipal Code is amended to read as follows:

for individuals, groups or special parties.

| YOUTH | | | | |
|-----------------------------|---------------------------|--|---|--|
| | | Half day (up to 4 hours) (per participant) | Full day (up to 6½ hours) (per participant) | Additional options (per participant) |
| Challenge | Urban teambuilding | \$140.00 | \$ 20.00 | n/a |
| Course | Low activities | 30.00 | 34.00 | +\$4.00/single high element |
| | High activities course | 34.00 | 40.00 | +\$6.00/advanced leadership or adaptable |
| Adventure | Climb the tower | 34.00 | 38.00 | +\$4.00/rappelling instruction |
| | Backcountry rock climbing | n/a | 40.00 | +\$6.00 rappelling instruction |
| | Eco venture | n/a | 50.00 | +\$4.00 extended 8-hour program |
| Explorer | Trails | 14.00 | 20.00 | n/a |
| | Lessons | 14.00 | 20.00 | n/a |
| Outdoor skills- GPS | 14.00 | 20.00 | n/a | |
| Outdoor skills- climbing | 30.00 | 34.00 | n/a | |

| OVERNIGHT GROUP CAMPING PRICE** | | | | |
|--|--|----------------------------|-----------------------------------|----------------------------------|
| | Nightly Cost / Group Without Youth Program | With Youth Program | Nighttime Program (<2.5 hours) | Equipment Rental |
| Genesee rustic Rustic camping | \$150.00 \$50.00 per group/night plus \$5.00 per party | \$50.00 per group/night | +\$10.00/participant | +\$15.00/participant per program |
| Genesee Circhouse (each) Chief Hosa North Campground | \$125.00 75.00 per group/night +5.00 per party | 75.00 per group/night | +10.00/participant | +15.00/participant per program |

^{**} Groups are responsible for cleanup, reasonable care of equipment and trash removal or the group will be assessed a cleaning/repair fee of \$75.00 per hour.

| ADULT_CHALLENGE COURSE | | | | | |
|------------------------|--|---|-------------------------------|---|--|
| | Half Day Program (up to 4 hours) Full Day Program (up to 6½ hours) | | | | |
| | Low Ropes and Teambuilding | Including Recreational Climbing or Low and High Ropes | Low Ropes and Teambuilding | Including Recreational Climbing or Low and High Ropes | |

| YOUTH | | | | |
|------------------------------|---------------------|---------------------|--------------------------------------|---------------------|
| All Youth Organizations | \$30.00/participant | \$36.00/participant | \$34.00/participant | \$42.00/participant |
| ADULT | | | | |
| Nonprofit organizations | \$40.00/participant | \$44.00/participant | \$44.00/ <u>\$45.00/</u> participant | \$50.00/participant |
| Other community groups | 60.00/participant | 64.00/participant | 64.00/participant | 70.00/participant |
| Corporate and Specialty | 90.00/participant | 94.00/participant | 94.00/participant | 100.00/participant |

The manager may set discount rates not to exceed the rates set forth in this section, and may set the terms and conditions of such discounts. Fees may not include additional transportation, administration, food, equipment or event costs which will be charged separately.

Section 11. That Section 39-121(15), Article IV, of the Denver Revised Municipal Code is amended to read as follows:

(15) Chief Hosa campground fee schedule:

| | Fee | Discount* |
|---|--------------------|----------------------|
| RV's (30 Amp Service) | | |
| -Nightly | | |
| Sites with electric and water, 2 people | \$28.68 | \$25.81 |
| Each additional person, per night | 3.11 | |

| -Weekly | | |
|---|-------------------|------------------|
| Sites with electric and water, 2 people | 172.08 | |
| —Each additional person, per night | 3.11 | |
| RVs (with sewer) | | |
| -Nightly | | |
| Sites with electric and water, 2 people | 30.59 | 27.72 |
| — Each additional person, per night | 3.11 | |
| -Weekly | | |
| Sites with electric and water, 2 people | 183.56 | |
| — Each additional person, per night | 3.11 | |
| RVs (50 amp service) | | |
| -Nightly | | |
| Sites with electric and water, 2 people | 30.59 | 27.72 |
| Each additional person, per night | 3.11 | |
| -Weekly | | |
| — Sites with electric and water, 2 people | 183.56 | |
| —Each additional person, per night | 3.11 | |
| Tents | | |
| -Nightly | | |
| —Sites for 2 tents, 4 people | 21.99 | 19.79 |

| Each additional person, per night | 3.11 | |
|---|------------------|--|
| -Weekl y | | |
| — Sites for 2 tents, 4 people | 131.93 | |
| — Each additional person, per night | 3.11 | |
| Group Area | | |
| -Nightly | | |
| — Per person (minimum of \$50.00) | 5.74 | |
| -Day Use | | |
| — Group of 30 people or less | 31.50 | |
| — Each additional person over 30 | 1.91 | |
| Miscellaneous Fees | | |
| Pets, per night | 0.96 | |
| -Dump, per night | 22.00 | |
| Visitors and extra cars, per night | 4.78 | |
| -50 amp service, per night | 2.50 | |
| Other fees/charges for goods and services shall be set by the manager of parks and recreation | | |

^{*} Discount for Denver residents, Good Sam members, AAA members, military, police, and seniors

^{2 &}lt;del>(65+); one discount per customer.

| Nightly Fee |
|---------------------|
| <u>inigntly Fee</u> |

| RV 30 Amp Service Sites with electric and water, 6 people | \$32.50 |
|---|-------------|
| RV 50 Amp Service Sites with electric and water, 6 people | 35.00 |
| RV with Sewer Sites with electric and water, 6 people | 40.00 |
| Tents Sites for 2 tents, 6 people | 23.00 |
| Visitors and extra cars | <u>5.00</u> |
| The manager may set discount rates not to exceed the rates set forth in this section, and may set the terms and conditions of such discounts. Other fees/charges for goods and services shall be set by the manager of parks and recreation | |

Section 12. That Section 39-121(18), Article IV, of the Denver Revised Municipal Code is amended repeal and reserve that subsection (18) to read as follows:

(18) <u>Reserved</u> <u>Chief Hosa Lodge fee schedule</u>. Hourly rental rates and other fees and deposits for the reservation and use of the Chief Hosa Lodge based on the season of the year, day of the week, and time of the day:

| Monday Thursday | Daytime | Peak | \$135.00 |
|-------------------|--------------------|----------|---------------------|
| Monday Thursday | Daytime | Off-peak | \$110.00 |
| Monday Thursday | Evening | Peak | \$135.00 |
| Monday Thursday | Evening | Off-peak | \$110.00 |
| Friday | Daytime | Peak | \$215.00 |
| Friday | Daytime | Off-peak | \$160.00 |
| Friday | Evening | Peak | \$350.00 |

| Friday | Evening | Off-peak | \$ 270.00 |
|----------------------------|-----------------------|----------|-----------------------|
| Saturday | Daytime | Peak | \$300.00 |
| Saturday | Daytime | Off-peak | \$ 2 40.00 |
| Saturday | Evening | Peak | \$480.00 |
| Saturday | Evening | Off-peak | \$ 270.00 |
| Sunday | Daytime | Peak | \$270.00 |
| Sunday | Daytime | Off-peak | \$190.00 |
| Sunday | Evening | Peak | \$270.00 |
| Sunday | Evening | Off-peak | \$215.00 |
| Kitchen fee | Preferred caterer | | \$215.00 |
| Kitchen fee | Non-preferred caterer | | \$430.00 |
| Security/damage deposit | Preferred caterer | | \$ 200.00 |
| Security/damage deposit | Non-preferred caterer | | \$400.00 |

[&]quot;Daytime" hours are from 10:00 a.m. to 4:00 p.m.

^{2 &}quot;Evening" hours are from 5:30 p.m. to 11:30 p.m.

^{3 &}quot;Peak" periods are from May 1st through September 30th of each year.

| 1 | "Off-peak" periods are from October 1st through April 30th of each year. | | | | | | |
|----|--|---|-----------------------------------|--|--|--|--|
| 2 | * Events scheduled during both daytim | ne and evening hours require | e the purchase of a | | | | |
| 3 | block of time of no less than eight (8) hours based on the rates set out above, with the | | | | | | |
| 4 | time period between 4:00 p.m. and 5:30 p.m. being charged the evening rate. | | | | | | |
| 5 | * Non-profit organizations are allowed | * Non-profit organizations are allowed a fifty-percent discount on hourly rates and kitchen | | | | | |
| 6 | fees for events these organizations ho | ld or sponsor, except on Fri | day, Saturday, Sunday, | | | | |
| 7 | and Holidays. | | | | | | |
| 8 | * Events held on Holidays are charged | l peak season rates. | | | | | |
| 9 | * "Holidays" consist of: | | | | | | |
| 10 | a) The dates on which nationally | recognized holidays fall; | | | | | |
| 11 | b) The Friday, Saturday, and Sur | nday that adjoins (Monday o | or Thursday) or includes | | | | |
| 12 | the date on which a nationally | recognized holiday falls; and | ļ | | | | |
| 13 | c) Any Friday, Saturday, or Sund | lay during the month of Dece | ember. | | | | |
| 14 | Section 13. That Section 39-121(20), A | article IV, of the Denver Revi | sed Municipal Code is | | | | |
| 15 | amended to read as follows: | | | | | | |
| 16 | (20) Private outdoor fee-based | activity (POFA) fee: The six- | month season, the tier 1 | | | | |
| 17 | and tier 2 designations, an | d the park roads and trails tl | nat may be permitted for | | | | |
| 18 | POFA shall be determine | d and made public by the | manager of parks and | | | | |
| 19 | recreation. | | | | | | |
| 20 | a. Six (6) to twenty-fiv | e (25) participants for a sind | ale POFA (for six-month | | | | |
| 21 | a. Six (6) to twenty-five (25) participants for a single POFA (for six-month season): | | | | | | |
| | | Tier 1 | Tier 2 | | | | |
| | Turf area in park: | \$300.00 | \$200.00 | | | | |
| | Park road/trail: 150.00 100.00 | | 100.00 | | | | |

b. One to five (5) participants for a single POFA (for six-month season):

| | Tier 1 | Tier 2 |
|--------------------|----------|----------|
| Turf area in park: | \$100.00 | \$100.00 |
| Park road/trail: | 100.00 | 100.00 |

c. Non-profit discount (permit fee only): Fifty (50) percent for Tier 1 and Tier
 2

The manager may set discount rates not to exceed the rates set forth in this section, and may set the terms and conditions of such discounts.

c. d General fees:

Application fee, per permit <u>requested</u> issued (one per park).....\$25.00

Cancellation fee, 30 days or more before.....15%

Cancellation fee, less than 30 days before.....100%

Section 14. That Section 39-121(22), Article IV, of the Denver Revised Municipal Code is amended to read as follows:

(22) Levitt Pavilion fees: Starting January 1, 2017, the following are the fees payable for the commercial or community rental of the Levitt Pavilion at Ruby Hill Park:

| | Commercial (for profit) | | Community (nonprofit) | | | |
|----------------------------------|-------------------------|-------------------|---|---------------|-------------------|--|
| Anticipated attendance per event | Free event | Ticketed event | Load-in, rehearsal, load-out (per day) | Free event | Ticketed event | Load-in, rehearsal, load-out (per day) |
| 1—499 | \$3,500.00 | \$3,500.00 | \$1,050.00 | \$600.00 | \$1,750.00 | \$525.00 |

| 500— 2,499 | 4,500.00 | 4,500.00 | 1,350.00 | 1,000.00 | 2,250.00 | 675.00 |
|-----------------|----------|----------|------------------------------------|----------|----------|--------|
| 2,500— 4,999 | 5,500.00 | 5,500.00 | 1,560.00 - <u>1,650</u> | 2,500.00 | 2,750.00 | 825.00 |
| 5,000— 7,500 | 6,500.00 | 6,500.00 | 1,950.00 | 3,250.00 | 3,250.00 | 975.00 |

Then, starting January 2, 2021, the fees for all commercial and community "ticketed events" shall be either the fee specified above, or five (5) percent of total ticket sales, whichever amount is greater. The manager of parks and recreation may require documentation demonstrating the total ticket sales and the amount charged per ticket. The fees above shall not include the tenpercent facilities development admission tax, which shall be collected and paid separately to the city department of finance.

| 8 | COMMITTEE APPROVAL DATE: August 16, 202 | 22 | | | | |
|----------------------|---|---|------|--------------|--|--|
| 9 | MAYOR-COUNCIL DATE: August 23, 2022 | 2 | | | | |
| 10 | PASSED BY THE COUNCIL: | | | | | |
| 11 | | - PRESIDENT | - | | | |
| 12 | APPROVED: | MAYOR | | | | |
| 13 14 15 | ATTEST: | - CLERK AND RECORDER, EX-OFFICIO CLERK OF THE CITY AND COUNTY OF DENVER | | | | |
| 16 | NOTICE PUBLISHED IN THE DAILY JOURNAL: | | | · | | |
| 17 | PREPARED BY: Jason D. Moore, Assistant City | Attorney | D | ATE: 8/23/22 | | |
| 18 19 20 21 | Pursuant to section 13-9, D.R.M.C., this proposed ordinance has been reviewed by the office of the City Attorney. We find no irregularity as to form, and have no legal objection to the proposed ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to § 3.2.6 of the Charter. | | | | | |
| 22 | Kristin M. Bronson, Denver City Attorney | | | | | |
| 23 | BY: Anshul Bagga, Assistant City Att | orney DAT | E: _ | Aug 25, 2022 | | |