ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday.** Contact the Mayor's Legislative team with questions

Date of Request: 10/03/22

Please mark one: ☒ **Bill Request** **or** ☐ **Resolution Request**

1. Type of Request:

☐ **Contract/Grant Agreement** ☐ **Intergovernmental Agreement (IGA)** ☐ **Rezoning/Text Amendment**

☐ **Dedication/Vacation** ☒ **Appropriation/Supplemental** ☐ **DRMC Change**

☐ **Other:**

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request**,** etc.)

Approves a rescission of $1,141,836 from completed or deferred facilities maintenance capital projects and reappropriates the funds to support other priority facility maintenance projects in the City.

3. Requesting Agency: Department of Finance

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jackson Brockway / Stephanie Holden	Name: Kiki Turner
Email: Jackson.brockway@denvergov.org / Stephanie.holden@denvergov.org	Email: kiki.turner@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This request is to rescind $1,141,836 from completed facilities capital maintenance projects. Completed projects include roof and window repairs, plumbing and HVAC improvements, alarm system upgrades, and site work.

Funds will be reappropriated to support capital improvements in other key maintenance areas, including supplemental funding to complete construction at the DPD Mounted Patrol facility, site safety improvements at city facilities, vertical conveyance system repairs, and building system upgrades.

The ordinance will appropriate the funding as follows:

Fund	Org	Project Name	Project Name	Amount
34991	**5000000**	**GZ010**	**Administration**	**$149,700**
34991	**5000000**	**GZ020**	**Community Services**	**$239,700**
34991	**5000000**	**GZ030**	**Safety**	**$452,436**
34991	**5000000**	**GZ040**	**Industrial**	**$300,000**

6. City Attorney assigned to this request (if applicable): N/A

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____ Date Entered: _____

7. City Council District: Citywide

8. **<u>For all contracts,</u> fill out and submit accompanying Key Contract Terms worksheet**

Key Contract Terms

Type of Contract: (e.g. Professional Services > $500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name:

Contract control number:

Location:

Is this a new contract? ☐ Yes ☐ No Is this an Amendment? ☐ Yes ☐ No If yes, how many? _____

Contract Term/Duration (for amended contracts, include <u>existing</u> term dates and <u>amended</u> dates):

Contract Amount (indicate existing amount, amended amount and new contract total):

Current Contract Amount (A)	*Additional Funds (B)*	*Total Contract Amount (A+B)*

Current Contract Term	*Added Time*	*New Ending Date*

Scope of work:

Was this contractor selected by competitive process? **If not, why not?**

Has this contractor provided these services to the City before? ☐ Yes ☐ No

Source of funds:

Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☐ N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract?

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____ Date Entered: _____