**Denver City Council**

CdeBaca Amendment #24 to the Mayor's Proposed 2023 Budget

**22-1399**

Councilmember CdeBaca October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

1. On page 717, in the section titled Denver Police Department, Fund number 3510000, reduce the 2023 recommended Total General Fund expenditures by $15,000,000.

2. On page 148, increase the General Fund transfer to the Capital Improvement Projects Fund (9931100-01010) by $15,000,000.

3. On page 839, in the Capital Improvement Program Section, in the "PX008 Corridor Study for 38th Ave," Program in Fund Number 31050-501100, increase the 2023 recommended total program expenditures column by $15,000,000.

4. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

**Explanation:** The underpass – used by cars, bicyclists, and pedestrians – is dangerous: it is unlit, and has suffered from a lack of maintenance. This amendment allocates funding to complete the study and implementation recommendations for the underpass