ORDINANCE/RESOLUTION REQUEST

All Fields must be completed

Incomplete request forms will be returned to sender which may cause a delay in processing.

| Please mark one: Bill Request or | Date of Request: 11/7/2022 Resolution Request | | | |
|---|--|--|--|--|
| 1. Type of Request: | ~ 1 | | | |
| | reement (IGA) Rezoning/Text Amendment | | | |
| | _ | | | |
| ☐ Dedication/Vacation ☐ Appropriation/Supplem | nental DRMC Change | | | |
| Other: | | | | |
| Title: Approves a first amendment to The AVE Group, LLC of Requesting Agency: Department of Aviation | coffee kiosk concessions agreement. | | | |
| 4. Contact Person: | | | | |
| Contact person with knowledge of proposed ordinance/resolution | Contact person to present item at Mayor-Council and Council | | | |
| Name: Pamela Dechant | Name: Carolina Flores | | | |
| Email: Pamela.Dechant@flydenver.com | Email: Carolina.Flores@flydenver.com | | | |
| | . City Attorney assigned to this request (if applicable): Brent Larson | | | |
| . City Council District: District 11 | | | | |
| 8. **For all contracts, fill out and submit accompanying Ke | ey Contract Terms worksheet** | | | |
| To be completed by M Resolution/Bill Number: | Mayor's Legislative Team: Date Entered: | | | |

Key Contract Terms

| Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Revenue | | | | |
|---|--|------------------------------|-----------------------------|--|
| Vendor/Contractor Name: The AVE Group, LLC. doing business as Novo Coffee | | | | |
| Contract control number: 201952059/ 202264191 | | | | |
| Location: De | enver International Airport | | | |
| Is this a new | contract? ⊠ Yes □ No Is t | his an Amendment? 🛛 Yes 🗌 No | If yes, how many? <u>01</u> | |
| | | | | |
| Contract Amount (indicate existing amount, amended amount and new contract total): | | | | |
| | Current Contract Amount | Additional Funds | Total Contract Amount | |
| | (A) | (B) | (A+B) | |
| | \$204,212.50 / Annually | N/A | \$1,022,062.50 | |
| | | | | |
| | Current Contract Term 09/23/2021 - 08/01/2027 | Added Time | New Ending Date 08/01/2029 | |
| | 09/23/2021 — 00/01/2027 | (2)-years | 06/01/2029 | |
| Scope of work: This request is for an amendment to the agreement between The AVE Group, LLC., dba Novo Coffee (BCON) and Denver International Airport (DEN) due to significant hardships, such as construction costs, supply chain delays, and aftershocks of the COVID-19 pandemic. As an example, the buildout cost is approximately three (3) times more than the initial proposed cost from back in 2019. Each agreement will be extended by two (2) years from the agreement expiration date. Was this contractor selected by competitive process? No. If not, why not? Non-Competitive Amendment. This procurement qualifies for the continuity of service exception under Memorandum No. 8B and will not be competitively procured. | | | | |
| Has this contractor provided these services to the City before? $igtimes$ Yes $igcap$ No | | | | |
| Source of funds: Revenue | | | | |
| Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☐ N/A | | | | |
| WBE/MBE/DBE commitments (construction, design, Airport concession contracts): 100% SBEC / 25% M/WBE | | | | |
| Who are the subcontractors to this contract? The AVE Group, LLC., 100% SBEC; M/WBE not identified until construction | | | | |
| To be completed by Mayor's Legislative Team: | | | | |
| Resolution/Bi | olution/Bill Number: Date Entered: | | | |