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# East Colfax Bus Rapid Transit (BRT)

**LUTI City Council Briefing** 

November 22, 2022

#### **Goals and Objectives**

- Project overview and delivery acceleration opportunity
- Introduce today's LUTI actions for East Colfax BRT
- Summarize future City Council actions for consideration







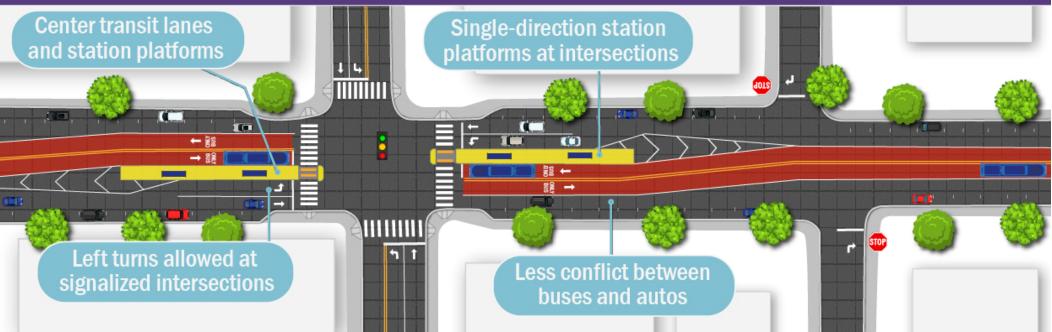
# **Project Overview**





#### **BRT on Colfax**

## **Center - Running Bus Rapid Transit: How It Works**







### **Revised Station Design Concepts**

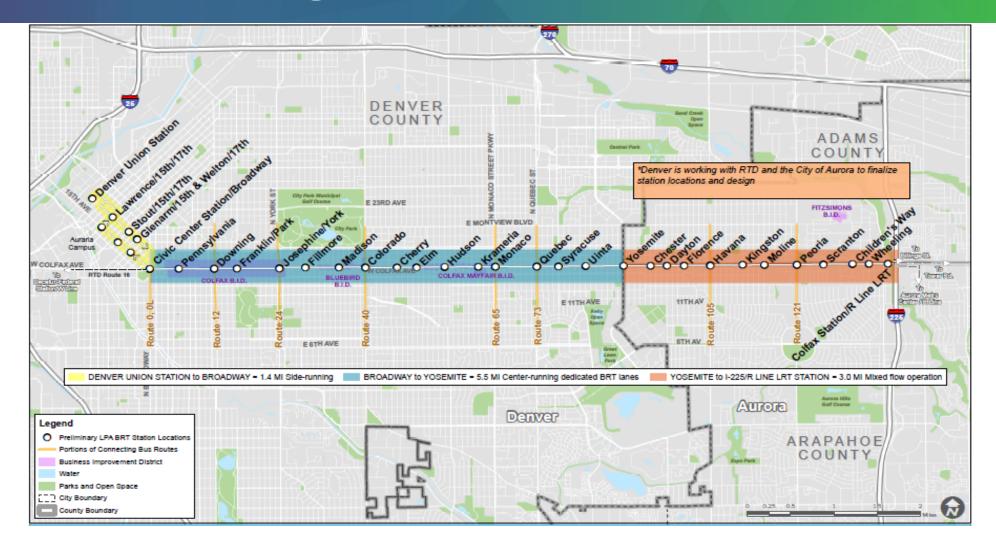






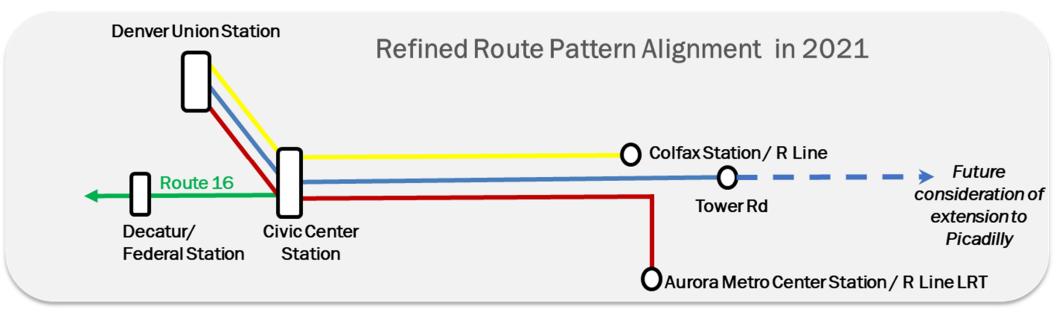
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#### **East Colfax BRT Alignment & Stations**



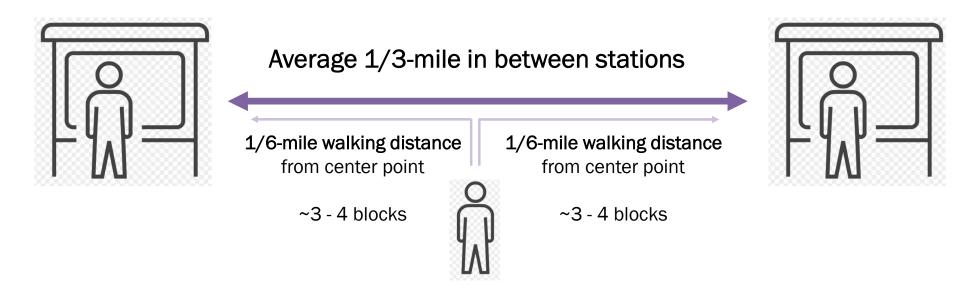
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#### **Refined East Colfax BRT Service Plan**





#### **Colfax BRT Station Spacing**

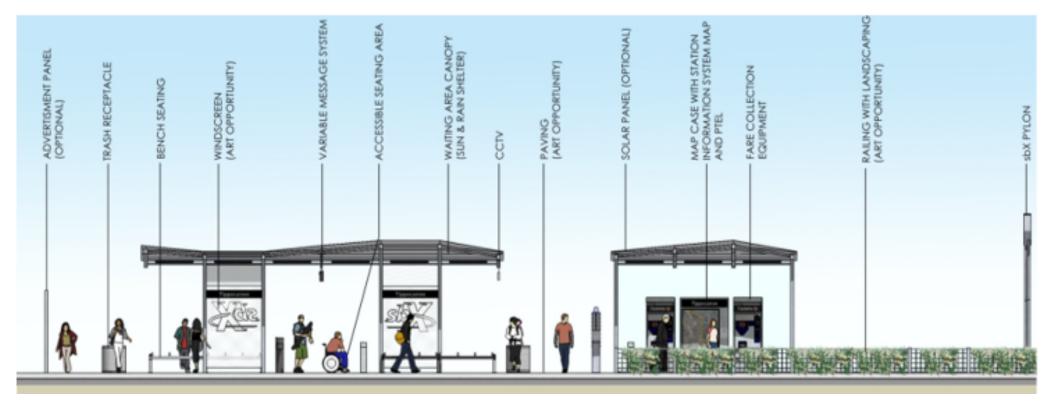


9.9-mile-long BRT corridor with 32 stations from Denver Union Station to Colfax Station / R-Line light rail in Aurora





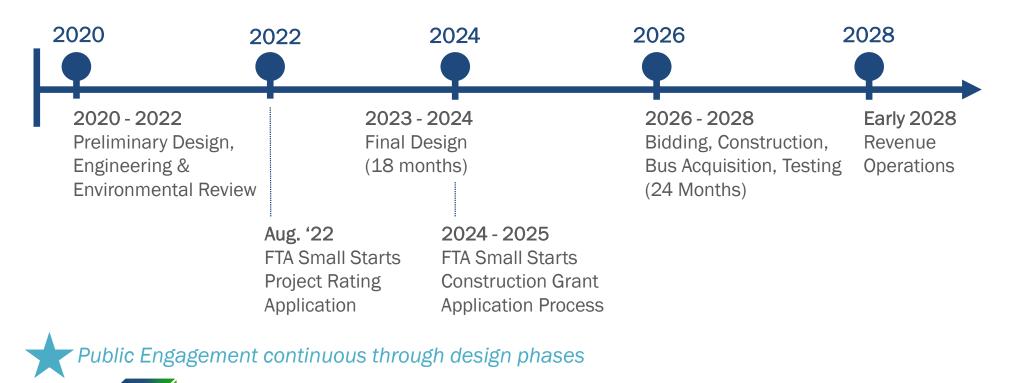
#### Station Program of Functional/Operational Elements (Kit of Parts)



Station Platforms: 130 ft. long + ADA ramps x 10 ft. wide; 14 in. high

#### **Colfax BRT Timeline**

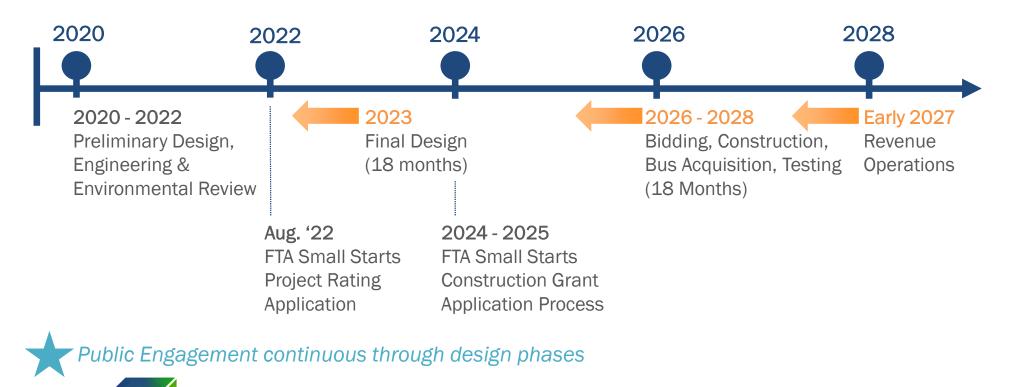
**ELEVATE** DENVER





#### Up to 18 month Accelerated Colfax BRT Timeline

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<b>Cost and Budget Considerations</b>	\$300,000,000	Preliminary and Subject to change
<ul> <li>East Colfax BRT Program Preliminary Cost Opinion Range \$250M- \$300M (does not include Bus fleet)</li> </ul>	\$250,000,000	Potential Partner Funding
<ul><li>Committed Funding: Elevate and CIP, DRCOG TIP, Aurora</li><li>Identified Funding</li></ul>	\$200,000,000	
<ul> <li>FTA CIG program – Small Starts Grant Application Submittal Q3 2023; if successful, anticipate Q3 2024 funding up to \$150M; City of Aurora construction funding</li> </ul>	\$150,000,000	Potential Small Starts CIG
Additional Potential Funding Sources:	\$100,000,000	
<ul> <li>Exploring options: DRCOG TIP, T&amp;M SRF (future years), other IIJA programs; pursuing other funds with RTD for fleet.</li> </ul>	\$50,000,000	Local Denver Funding
	\$-	
DENVER		DENVER THE MILE HIGH CITY 12

#### East Colfax BRT Final Design, Construction, & Related Agreements

#### Item RR22-1503 Item BR22-1506 Item BR22-1514 Approval of a contract Approval of an Approval of an amendment with Parsons Intergovernmental Intergovernmental Transportation Group, Inc. Agreement with Aurora for Agreement with RTD to the contribution of local outline our relationship for for professional design services for the Fast dollars for professional the East Colfax BRT project. design services for the East Colfax BRT. Colfax BRT.





#### **Planned Council Actions**

- Today's Actions
  - Professional Design Services Contract Amendment
  - Subrecipient IGA with RTD
  - Funding IGA with City of Aurora
- Upcoming Actions
  - Owner's Representative On-Call Contract Q1 2023
  - CMGC Preconstruction Services Contract Q1/Q2 2023
  - DRCOG TIP CDOT IGA Q1/Q2 2023
  - Aurora and RTD IGA Amendments (or new IGAs) for construction TBD
  - CMGC Construction Contract(s) TBD
  - RTD O&M IGA TBD







# Questions?



