





MAYOR'S OFFICE OF THE NATIONAL WESTERN CENTER



AGENDA

- Introductions
- Campus Construction Updates and Next Steps
- National Western Center Authority Updates

ROLES AND RESPONSIBILITIES









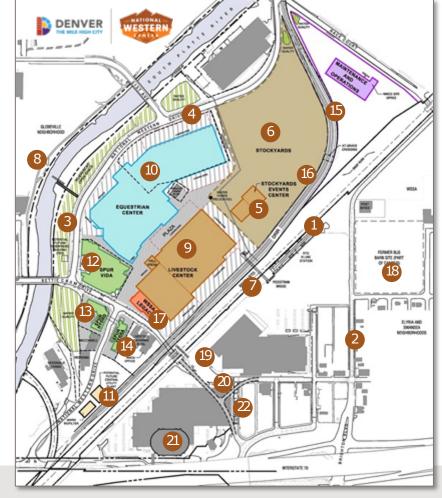
Mayor's Office of the National Western Center is responsible for construction of the campus, holds the lease and is the principal landowner. The NWC Authority is responsible for programming and maintaining the campus for the next 100 years.

The Western Stock Show
Association is building their own
headquarters, the Legacy
Building, and will continue to
host the Stock Show, Denver
County Fair and All-Star Rodeo.

The CSU Spur campus is made up of 3 buildings focused on food, water and health and will be a hub for research related to important world issues and be open to the public as a place for experiential education.

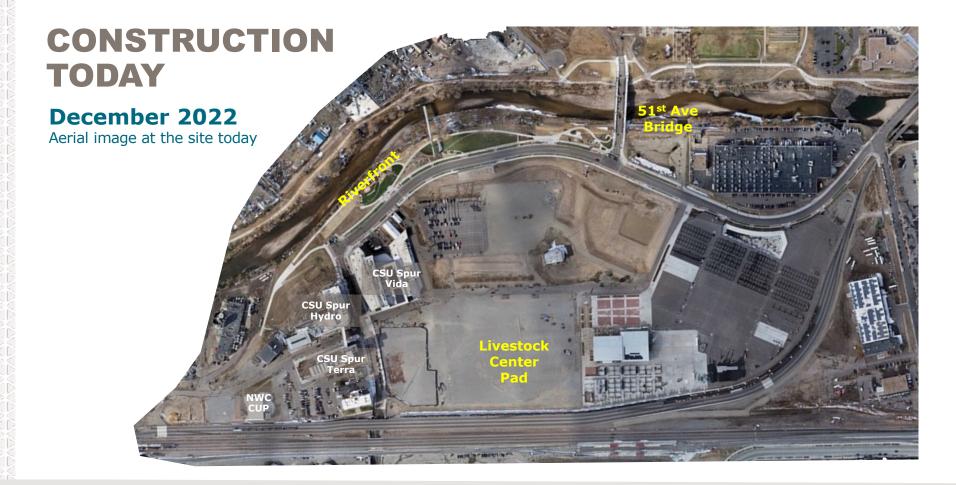
NWC CAMPUS PLAN

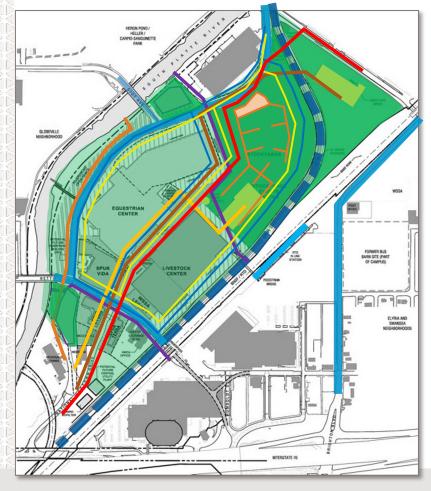
- 1. RTD Transit Station
- 2. Brighton Blvd. 47th to Race Court
- 3. South Platte Riverfront
- 4. New National Western Drive
- 5. Stockyards Event Center
- 6. The Yards Multi-Use Space
- 7. Pedestrian Bridge
- 8. New Bridges Near 48th & 51st Avenues
- 9. Livestock Center
- 10. Equestrian Center
- 11. District energy system's central utility plant (CUP)
- 12. CSU Spur: Vida (health)
- 13. CSU Spur: Hydro (water)
- 14. CSU Spur: Terra (food)
- 15. Maintenance & Operations Facility
- **16.** DRIR Rail Corridor
- 17. WSSA Legacy Building HQ
- 18. Campus-related transit-oriented development (TOD)
- 19. Arena
- 20. Expo Hall
- 21. 1909 Building rehabilitation
- 22. Supporting development











PHASE 1 & 2 PROGRAM STATUS WORK COMPLETED

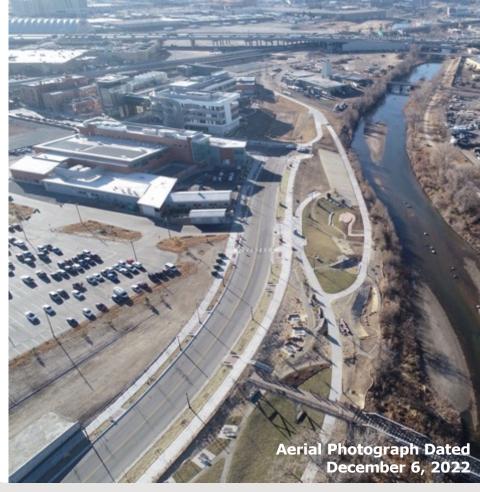
Cumulative Work to Date

- Sitewide Land Preparation
- Sitewide Utilities
- Major Drainage and Water Quality Facilities
- Maintenance and Operations Building
- Denver Rock Island Railroad Relocation
- Stockyards Event Center
- Multi-Use Stockyards
- Multimodal Facilities (roads and bridges)
- Public Art

Work Completed by Others:

- RTD North Metro Station
- CSU Spur Vida, Terra and Hydro
- Central Utility Plant















51ST AVE BRIDGE PEOPLE'S BRIDGE OF THE SUN

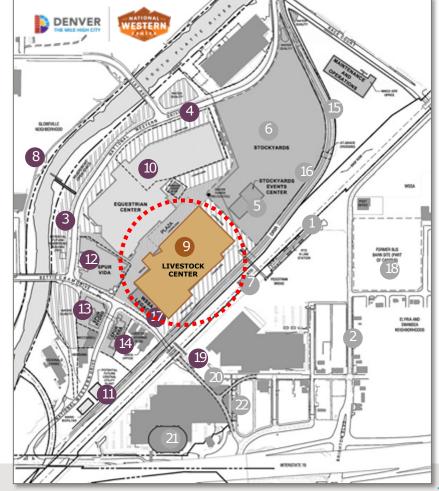






NWC CAMPUS PLAN

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LIVESTOCK CENTER

Designed to include flexible, year-round space that will support a wide variety of activities, such as: community events, sporting events, graduations, concerts, livestock auctions, trade shows, banquets, and other uses.











CONSTRUCTION STATUS DENVER





NATIONAL WESTERN CENTER - PHASES 1 & 2

Program Status Report

03-2022

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Notice table - 1965 Proceedable incidents this quarter - Design progress: campus IT, pedestrian bridge / mobility - 1965 Procederate bridge - Processor - Design progress: campus IT, pedestrian bridge / mobility - 1965 Procederate bridge - Processor - Design - Processor - Design - Processor - Design	Comme.		QUA	CTERLY STATUS					51st Av	enue Brid	ge - Public Art
- NWC Program budget - CH 1.00 *	Overview: Horizontal:					BE S		The state of the s			
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Regram-Middle Contributed positions and Anti- Contributed horizontal/versical design, procurements Contributed horizontal/versical design, procurements Contributed regulatory planning and premisting Versical - Strict Contributed planning and premisting Contributed regulatory planning and premisting Contributed by the contributed regulatory planning and premision for year nound events - Special Planning and	- NWC Prog	ram budget - CPI 1.00 *	oviget - CP1 1.00 * Construction in-progress: National Western Drive, Utilities, 51st Ave Bridge and Art,			dge and Art.	100	133			
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Metrick & Company	Saunde	ers Construction LLC	Demolition and A	Shatement		Sep 2017	\$	18,000,000 *	Schedule		
Memoria & Company	Cewit	Infrastructure Co	Brighton Blvd - C	onstruction		Dec 2017	5	12,604,322	Design		
Westername Perfect Construction Season	Merric	k & Company	Worksontal Design	ontal Design Apr 2018 \$		25,000,000 *					
Non-Cities Profession Security Secur	Wilson	& Co	DRIR Rail Consol	dation		Apr 2018	5	2,190,687		-,	
Mark	Hensel	Phelps Construction	Worksontal Integr	ated Construction ()	HIC)	Jun 2018	5	275,000,000 *	President to		
Stockyards Event Citer / Stockyards - Design Nov 2058 \$ 3,659,443	9 Short	Elliot and Hendrickson (S.E.H.)	Maint, & Ops Fac	ility - Design		Sep 2018	5	776,758	Concurrer	nt Operation	ri .
Section Stockyard Event City / Stockyard	B HKS, In	κ.			Design	Nov 2018	5	3,659,443	9	FINA	NCIAL SUMMARY
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Repeat R	3 Adolfs	on & Peterson	Stockyard Event	Critir / Stockyantis - Pr	vecon	Mar 2009	5	37,500	y 900.0		
S. M. Pripos Maint. & Ops Facility - CN/VC Dec 2019 \$ 5.335.422 2 700.0			Equestrian Cente	r / Parking Garage -	Design	May 2019	5	10,831,281	ž	799.7	
Whiting - Turner	S.H. PI	Nipps	Maint, & Ops Fac	ility - CM/GC	7/4	Dec 2019	5	5,335,422	3 800.0		737.3
Topologic Turner	Adolfs	on & Peterson	Stockyard Event	Cntr / Stockyantis - C	M/GC	Dec 2019	5	8,529,490	700.0		
Populous	Whitin	g - Turner	Equestrian Cente	r / Parking Garage -	Precen	Dec 2019	5	2,443,650	100.0		
Whiting - Turner			Livestock Center	- Design		Feb 2020	5	10.557.527	600.0		
Whiting - Turner	White	g - Turner	Livestock Center	Precon		Oct 2020	5	2.016.700			500.5
*Capacity ** Continuing to assess potential COVID-18, market impacts, design options, costing, recovery opportunities on pregnam/schedule 200.0 BUDGET, COMMITMENTS AND COST Program To Dutle Sudget Commitment Cost Cost Complete SPI Complete SPI To			Livestock Center	- CM/SC		Sep 2022	5	204,751,561	500.0		700.0
*Capacity ** Continuing to assets potential COVID-58, market impacts, design options, costing, recovery opportunities on programs/shedule **BUDGET, COMMITMENTS AND COST Program To Date Date Program To Date Date Program To Date Program To Date Date Date Program To Date	E White	g - Turner	Equestrian Cente	r / Parking Garage -	CM/SC	TBD**		TBD	1		
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rogram Wide 63,971,470 46,653,258 43,837,658 68.5% 1.00	Vertical									■ Program II	udget Current Funding
	Program W	fide	63,971,470	46,653,258	43,837,658	68.5%		1.00		# Connitro	erts Convendituees

737,324,792

Commitment - Contracted obligations and expenditures



LOOKAHEAD AND COUNCIL ACTIONS

Next 3 Months

- Livestock Construction Start After Stock Show 2023
- Council Actions
 - Horizontal Design Contract Amendment time extension
 - Horizontal Construction Contract Amendment time extension
 - Street Renaming Ordinance
 - WSSA Legacy Building Agreement
- Design, Estimating + Construction Phasing for Remaining Assets
 - Pedestrian Bridge, Bettie Cram Bridge, Equestrian Center

Next 6-12 Months

- Livestock Construction Ongoing Deep Foundations, Slab on Grade, Steel Erection
- Council Actions
 - Xcel Energy
 - o Plat
- Design, Estimating + Construction Phasing for Remaining Assets
 - Pedestrian Bridge, Bettie Cram Bridge, Equestrian Center
- Ongoing Campus Coordination
 - WSSA, Authority, and CSU Programming / Concurrent Operations
 - Future Phases















STOCKYARDS EVENT CENTER





2022 EVENT HIGHLIGHTS

- Stock Show
- Jurassic World: The Exhibition
- AEG Concert
- Taco Festival
- Museum of Contemporary Arts Gala
- Coloween
- Regenerate Conference
- Sugar Plum Bazaar
- Brunch Fest Munchies & Mimosas
- GES Climate & Environmental Summit
- Tiny Tots Christmas









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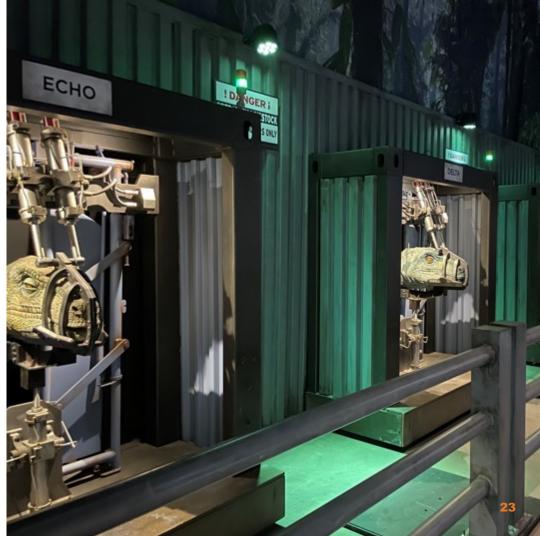




JURASSIC WORLD: THE EXHIBITION





























HONORING OUR PAST LANDMARK DESIGNATION – LIVESTOCK EXCHANGE BUILDING





COMMUNITY OUTREACH & ENGAGEMENT



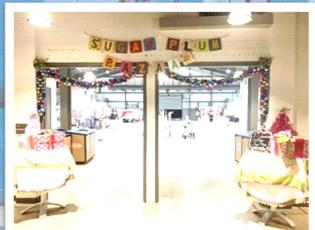






















Click Here to Play Video









Program Status Report

03-2022

	OLIADTEDI VATATIO
	QUARTERLY STATUS
Overview:	Horizontal:
- HSSE: 0 recordable incidents this quarter	- Design in-progress: campus IT, pedestrian bridge / mobility
- NWC Program schedule - SPI 1.00 *	- Procurement in-progress: campus IT
- NWC Program budget - CPI 1.00 *	- Construction in-progress: National Western Drive, Utilities, 51st Ave Bridge and Art,
	Riverfront Open Space and Art
Program-Wide:	- Completed: 51st Ave Bridge
- Continued horizontal/vertical design, procurements	
- Continued regulatory planning and permitting	
- Continued Public Art process	Vertical:
- CM/GC and management contracts approved	- SYEC: continued punchlist, FF&E and transition for year-round events
	- Stockyards: continued punchlist, FF&E and transition for year-round events
* Continuing to assess potential COVID-19, market	- Equestrian Center: in design development *
impacts, design options, costing, recovery	- Livestock Center: in design and procurement; construction start TBD *
opportunities on program / schedule	

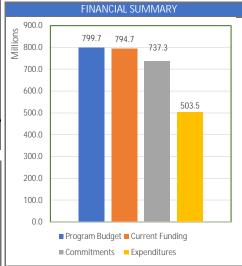


	MAJOR CONTRACTS AND PROCUREMENT STATUS						
	Vendor	Description	Contracted Date		Amount		
	Wilson & Co	Brighton Blvd - Design	Dec 2016	\$	1,050,044		
	Moore Iacofano Goltsman (MIG)	Campus Placemaking	Jun 2017	\$	5,000,000 *		
	Saunders Construction LLC	Demolition and Abatement	Sep 2017	\$	18,000,000 *		
	Kiewit Infrastructure Co	Brighton Blvd - Construction	Dec 2017	\$	12,604,322		
	Merrick & Company	Horizontal Design	Apr 2018	\$	25,000,000 *		
	Wilson & Co	DRIR Rail Consolidation	Apr 2018	\$	2,190,687		
	Hensel Phelps Construction	Horizontal Integrated Construction (HIC)	Jun 2018	\$	275,000,000 *		
 	Short, Elliot and Hendrickson (S.E.H.)	Maint. & Ops Facility - Design	Sep 2018	\$	776,758		
Contracted	HKS, Inc.	Stockyards Event Cntr / Stockyards - Design	Nov 2018	\$	3,659,443		
불	G.H. Phipps	Maint. & Ops Facility - Precon	Dec 2018	\$	15,000		
8	Adolfson & Peterson	Stockyard Event Cntr / Stockyards - Precon	Mar 2019	\$	37,500		
	Populous	Equestrian Center / Parking Garage - Design	May 2019	\$	10,831,281		
	G.H. Phipps	Maint. & Ops Facility - CM/GC	Dec 2019	\$	5,335,422		
	Adolfson & Peterson	Stockyard Event Cntr / Stockyards - CM/GC	Dec 2019	\$	8,529,490		
	Whiting - Turner	Equestrian Center / Parking Garage - Precon	Dec 2019	\$	2,443,650		
	Populous	Livestock Center - Design	Feb 2020	\$	10,557,527		
	Whiting - Turner	Livestock Center - Precon	Oct 2020	\$	2,016,700		
	Whiting - Turner	Livestock Center - CM/GC	Sep 2022	\$	204,751,561		
uture	Whiting - Turner	Equestrian Center / Parking Garage - CM/GC	TBD **		TBD		
E							

KEY PERFORMANCE INDICATORS					
Description					
Health , Safety, Security, and Environment					
Cost					
Schedule					
Design					
Community					
ReNEWW					
Concurrent Operations					

* Capacity	** Continuing to assess potential COVID-19, market impacts, design options, costing, recovery opportunities on program/schedule					
	BUDGET, COI	PROGRESS/PERFORMANCE				
Program To Date						
	Portfolio	Complete	SPI			

BUDGET, COI	PROGRESS/PERFORMANCE				
	Program To Date			Percent	
Portfolio	Budget	Commitment	Cost	Complete	SPI
Planning and Design Studies	4,793,446	4,793,445	4,793,445	100.0%	1.00
Horizontal	397,027,623	377,327,911	367,714,949	93.9%	1.00
Vertical	333,893,902	308,550,177	87,136,283	26.3%	1.00
Program Wide	63,971,470	46,653,258	43,837,658	68.5%	1.00
Total Program	799,686,441	737,324,792	503,482,334	63.7%	1.00



Commitment = Contracted obligations and expenditures

KEY SCHEDULE MILESTONES					
	Completion				
Activity/ Milestone	Date *				
Program Substantial Completion	TBD				
DRIR Rail Consolidation Complete	02/23/21 A				
Delgany Interceptor Construction Complete	04/30/21 A				
SYEC, Bison Pens and Plaza Substantial Completion	12/15/21 A				
Stockyards Substantial Completion	12/31/21 A				
Equestrian Center Substantial Completion	TBD				
Livestock Center Substantial Completion	TBD				
Pedestrian Bridge Substantial Completion	TBD				
51st Ave Bridge Substantial Completion	09/02/22 A				
Bettie Cram Drive Bridge Substantial Completion	TBD				
CSU Animal Health Building Pad Ready	03/09/20 A				
CSU Water Resources Center Pad Ready	09/14/20 A				
CSU Center Pad Ready	09/14/20 A				
WSSA Legacy Building Pad Ready	TBD				

Gray shading = Complete A = Actual Date

^{*} Continuing to assess potential COVID-19, market impacts, design options, costing, recovery opportunities on program/schedule

