

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **11:00am on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: **4/17/23**

Please mark one: ☒ Bill Request or ☐ Resolution Request

1. Type of Request:

- ☐ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
- ☐ Dedication/Vacation ☒ Appropriation/Supplemental ☐ DRMC Change
- ☐ Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes a transfer from Capital Program PU004 to MJ020-05 to correct a clerical error in Council Bill No. 0262, series of 2023.

3. Requesting Agency: Department of Finance

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jackson Brockway	Name: Courtney Meihls/Josh Rosenblum
Email: Jackson.brockway@denvergov.org	Email: Courtney.meihls@denvergov.org/joshua.roseumblum@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The original approved ordinance 0262, series of 2023, approved a transfer of \$211,483.04 from Capital Program MJ020 – 18th/19th Multimodal Improvements to Capital Program PO008 – Denver Moves Implementation. The 18th/19th Multimodal Improvements project successfully installed transit-only and protected bike lanes on 18th and 19th Streets between Wynkoop and Welton in 2022. The project was completed under budget but due to the specific capital program established, the funds cannot be moved to address another project's funding need without Council action. This ordinance sought to move the remaining funding from one multimodal transportation project to another.

The transfer as authorized by this ordinance would support final design and installation of the Sherman St Protected Bike Lane project between E Colfax Ave and E 19th Ave. This project is currently at 60% design through the South Central Community Transportation Network. The Sherman St project is within .3 miles of the 18th Ave/19th St project and is of a similar project type to 18th/19th. This administrative action would provide additional dollars to close a funding gap in the Sherman St Protected Bike Lane Project, a gap which is driven by unexpected construction cost inflation, and would result in the installation of 0.84 miles of Protected Bike Lane.

Program PU004, which contains a portion of the budget to be rescinded, was mistakenly left out of the ordinance, 0262, series of 2023. This ordinance approves transferring the remaining balance of PU004 to MJ020 to allow sufficient funds for the transfer. The allowable use of the funds for these two Capital Programs are the same. The proposed transfer is listed below.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

<u>Accounting Number</u>	<u>Account Title</u>	<u>Expending Authority</u>	<u>Amount</u>
31050-5000000-MJ020-05	18th/19th Multimodal Improvements	Executive Director of the Department of Transportation and Infrastructure	\$71,037.90
31050-5000000-PU004	18th/19th Multimodal Improvements	Executive Director of the Department of Transportation and Infrastructure	\$(71,037.90)

6. City Attorney assigned to this request (if applicable):

7. City Council District: N/A

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name:

Contract control number:

Location:

Is this a new contract? ☐ Yes ☐ No Is this an Amendment? ☐ Yes ☐ No If yes, how many? _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Scope of work:

Was this contractor selected by competitive process?

If not, why not?

Has this contractor provided these services to the City before? ☐ Yes ☐ No

Source of funds:

Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☐ N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract?

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Date Entered: _____