

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: **April 24, 2023**

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

Contract/Grant Agreement **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**

Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**

Other: Capital equipment authorization, cash transfer

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a cash transfer of \$25,000 from the Planned Capital Equipment SRF to the Planned Fleet SRF and authorizes the purchase of three vehicles from the Planned Fleet Special Revenue Fund.

3. Requesting Agency: Department of Finance – Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Nikki McCabe / Vee Stamats	Name: Courtney Meihls/ Josh Rosenblum
Email: nikki.mccabe@denvergov.org veronica.stamats@denvergov.org	Email: courtney.meihls@denvergov.org / Joshua.rosenblum@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The 2022 Annual Appropriation Ordinance, Ordinance No. 1284, Series of 2021, authorized spending allocation in Planned Fleet Special Revenue Fund (11804), which included an amount for the purchase of three vehicles for the Department of Housing Opportunity and Stability (HOST). Ordinance 1475, Series of 2022 authorized the transfer of \$25,000 to the Planned Capital Equipment fund along with authorization for the purchase of said vehicles. This bill is a corrective action to transfer the cash from the Planned Capital Equipment Fund to the Planned Fleet Fund. The \$25,000 will applied to a portion of the purchase of one vehicle as the 2022 transfer to the Fleet Fund was short the full amount for all three vehicles. This request also moves the authorization of the three vehicles from the Planned Capital Special Revenue Fund to the Planned Fleet Special Revenue Fund.

This bill request transfers \$25,000 from Planned Capital Equipment.

Appropriation Account	Amount Transferred
From Planned Capital Equipment	\$ 25,000
Total	\$ 25,000

This bill authorizes the purchase of the following capital equipment out of the Planned Fleet Fund:

Agency	Item	Quantity
HOST	Van	3

6. City Attorney assigned to this request (if applicable): Not applicable

7. City Council District:

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

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Date Entered: _____