ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday. Contact the Mayor's Legislative team with questions

Please mark one:	Bill Request	or 🛛 Res	solution Request	Date of Request: 4/26/2023
1. Type of Request:				
Contract/Grant Agr	eement 🗌 Intergovern	nmental Agreeme	nt (IGA) 🗌 Rezoning/	Text Amendment
Dedication/Vacation	🗌 Appropriati	ion/Supplemental	DRMC Cha	ange
Other:				

2. Title: (Start with *approves, amends, dedicates*, etc., include <u>name of company or contractor</u> and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with Slalom, Inc. by adding \$3,000,000 for continual access to On-Call Professional Services related to Business Intelligence and Information and Communication Technologies

3. Requesting Agency: Technology Services

4. Contact Person:

Contact person with knowledge of proposed	Contact person to present item at Mayor-Council and			
ordinance/resolution	Council			
Name: Chad Mitchell	Name: Joe Saporito			
Email: chad.mitchell@denvergov.org	Email: joseph.saporito@denvergov.org			

5. General description or background of proposed request. Attach executive summary if more space needed:

Slalom, Inc. will provide the City with on-call professional services related to business intelligence and information and communication technology. This purpose of this contract and Technology Services partnership with Slalom is to help eliminate silos, optimize City operations, and address some of the biggest challenges the City faces, including rationalized use of enterprise technology systems, data collection and availability.

In order to maximize the City's previous investments in partnership with Slalom, Technology Services is requesting additional financial capacity in the contract. The City has invested time and effort into the relationship with the vendor and their knowledge of Technology Services' specific Salesforce implementation. Technology Services is currently in the early phases of defining several major initiatives for the platform and will require professional services provided by Slalom to implement these projects. Examples of these initiatives are HOST's program and case management, DOMPD case management, Lifecycle Management, DOTI Volume Based Pricing and Solid Waste Management case management and customer portal systems.

- 6. City Attorney assigned to this request (if applicable): Andrew Riester
- 7. City Council District: N/A Citywide
- 8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

To be completed by Mayor's Legislative Team:

Professional Services Expenditure contract exceeding \$500,000

Vendor/Contractor Name: Slalom, Inc.

Contract control number: Original TECHS-202055759-02 This amendment TECHS-202367662-02

Location: Citywide

Is this a new contract? 🗌 Yes 🛛 No 🛛 Is this an Amendment? 🖂 Yes 🔲 No 🖓 If yes, how many? Second

Contract Term/Duration (for amended contracts, include <u>existing</u> term dates and <u>amended</u> dates):

No proposed change in the current term which is: 10/1/2020 - 12/31/2026

Contract Amount (indicate existing amount, amended amount and new contract total):

Current Contract Amount	Additional Funds	Total Contract Amount	
<i>(A)</i>	(B)	(A+B)	
\$10,000,000	\$3,000,000	\$13,000,000	
Current Contract Term			
Current Contract Term	Added Time	New Ending Date	

Scope of work:

The Contractor shall provide professional services to assist in the planning, development, operation and execution of technology and data projects. This includes: technology development and deployment, data analysis, and strategic development and planning that focus on sustainability, mobility, access, resilience, and transparency.

Was this contractor selected by competitive process? Yes If not, why not?

Has this contractor provided these services to the City before? 🛛 Yes 🗌 No

Source of funds: Technology Services Operational Funds

Is this contract subject to: 🗌 W/MBE 🗌 DBE 🗌 SBE 🗌 XO101 🗌 ACDBE 🖾 N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

To be completed by Mayor's Legislative Team: