

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 5/16/2023

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with Zivaro, Inc. to increase the contract amount by \$3,075,000 for on-demand data storage used Citywide; no change in term

3. Requesting Agency: Technology Services

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Sean Greer	Name: Joe Saporito
Email: sean.greer@denvergov.org	Email: joseph.saporito@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Technology Services is requesting approval of an amendment with Zivaro, Inc. to increase the contract amount for the purchase of On Demand Storage as a Service (STaaS) services. Storage is a critical component of Technology Services' data strategy and plays a major role in keeping City Agencies running. STaaS services allows fast and efficient access to stored data for Agency business decisions. STaaS services, versus a traditional storage data infrastructure, reduces complexity, risk and resource management while increasing availability and flexibility.

Through this service, Technology Services continues to invest in technologies that have the flexibility to scale (increase / decrease) storage capacity on an as needed basis. This allows Technology Services to increase capacity for a period of time that it is needed without making a large capital expenditure. As this is a flexible, pay-as-you-go service, it allows for the City to pay for only the storage it needs and consumes.

As the City's data needs continue to grow and evolve, Technology Services requires additional financial capacity in the contract to account for this growth. Some examples of current growth are:

- Migration of siloed agency IT footprints into Enterprise IT Services
- Video surveillance growth (i.e. new cameras in parks for Parks and Rec)
- Migration and refresh of the 911 IT Server environment
- Duplication of systems to support Lifecycle efforts (system upgrades require both legacy and future systems to run in parallel)
- Modernization of the backup architecture (migrating from legacy storage systems to Pure Storage)

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

- Continual support of unplanned and unknown events requiring immediate response (i.e. COVID pandemic, elections and migrant services)

6. **City Attorney assigned to this request (if applicable):** Andrew Riester

7. **City Council District:** N/A - Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Professional Services contract exceeding \$500,000

Vendor/Contractor Name: Zivaro, Inc.

Contract control number: Original TECHS-202263433-01
This amendment TECHS-202368090-01

Location: Citywide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many? 1st**

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Current Term: 8/1/2022 - 9/15/2025 Duration: 3 years No proposed changes to term

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$1,175,000	\$3,075,000	\$4,250,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
8/1/2022 - 9/15/2025	N/A	N/A

Scope of work:

Vendor will provide On Demand Storage as a Service capability for the City's data storage needs.

Was this contractor selected by competitive process? Yes **If not, why not?**

Has this contractor provided these services to the City before? Yes (via this contract) No

Source of funds: Technology Services Operational Funds

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

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Date Entered: _____

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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