ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **11 a.m. Friday**. Contact the Mayor's Legislative team with questions

Date of Request: **September 20, 2023**

Please mark one: X **Bill Request** **or** ☐ **Resolution Request**

1. Type of Request:

☐ **Contract/Grant Agreement** ☐ **Intergovernmental Agreement (IGA)** ☐ **Rezoning/Text Amendment**

☐ **Dedication/Vacation** ☐ **Appropriation/Supplemental** ☐ **DRMC Change**

X **Other: Assessing Ordinance**

2. Title: Approves the assessing ordinance for the 2024 annual costs of the continuing care, operation, repair, maintenance and replacement of the South Broadway Streetscape (Iowa Avenue to Wesley Avenue) Local Maintenance District.

3. Requesting Agency: Department of Transportation and Infrastructure

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Brendan Kelly	Name: Brendan Kelly
Email: Brendan.Kelly@denvergov.org	Email: Brendan.Kelly@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Assessing ordinance to approve the 2024 annual costs for the following Local Maintenance District included in the Board of Equalization scheduled for October 16, 2023:

Local Maintenance District	2024 Budget	Budget Change From 2023 to 2024	Council District
South Broadway Streetscape (Iowa Avenue to Wesley Avenue)	$92,200*	28.5% Increase	6 & 7

* The 2024 budget increase is due to the increase in needed tree maintenance, increase in contract services costs, irrigation system repairs and the need to build capital replacement reserves.

The district is along both sides of South Broadway from Iowa Avenue to Wesley Avenue.

6. City Attorney assigned to this request (if applicable): Brad Neiman

7. City Council District: 6 & 7

8. **<u>For all contracts,</u> fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____ Date Entered: _____

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Resolution/Bill Number: _____ Date Entered: _____