ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday.** Contact the Mayor's Legislative team with questions

Date of Request: 10/6/2023

Please mark one: ☒ **Bill Request** **or** ☐ **Resolution Request**

1. Type of Request:

☐ **Contract/Grant Agreement** ☐ **Intergovernmental Agreement (IGA)** ☐ **Rezoning/Text Amendment**

☐ **Dedication/Vacation** ☒ **Appropriation/Supplemental** ☐ **DRMC Change**

☐ **Other:**

2. Title:
Appropriates budget based on a letter of intent to fund the "Ryan White Part A Grant" program for program year 2024.

3. Requesting Agency: Department of Finance, Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Cathleen Beaver	Name: Nikki McCabe / Carolina Flores
Email: Cathleen.beaver@denvergov.org	Email: Nikki.mccabe@denvergov.org/ Carolina Flores

5. General description or background of proposed request. Attach executive summary if more space needed:

The Denver Department of Public Health and Environment (DDPHE) requests budget appropriation of $4,659,872 for the **Ryan White Part A Program,** a third-party pass-through grant from the Health Resources and Services Administration (HRSA) that will provide funds to Denver HIV Resources (DHR). Denver HIV Resources distributes these funds to clinics and other organizations that provide services for low-income people living with HIV (PLWH) across the Denver Metro Area. DDPHE is requesting to establish budget based off the letter of guidance from the funder which equates to 90 percent of the total forecasted award. The total award estimate is $5,177,635, 'the estimated total formula award is $4,782,020.00 and the estimated total MAI award is $395,615.00'. Establishing budget will help expedite the annual contracting activities with the Ryan White Part A funded subrecipients.

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: All

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____ Date Entered: _____