

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **11 a.m. Friday**. Contact the Mayor's Legislative team with questions

Date of Request: 10/26/2023

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** Amends a contract with Savio House to add \$200,000 for a new contract total of \$608,000 and to extend the term by one year for a new end date of 9/30/2024 to continue fiscal oversight of the Denver Collaborative Partnership (DCP), aimed at serving youth and their families to keep youth in their own communities. Preserving Safe and Stable Family (PSSF) grant funds supports the various services required through DCP. (Contract control number SOCSV-202160466-03, SOCSV-202370312-03)

3. **Requesting Agency:** Denver Human Services (DHS)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Erin Stremming	Name: Crystal Porter, Tami Rael, and Michael Vela
Email: Erin.Stremming@denvergov.org	Email: Crystal.Porter@denvergov.org , Tami.Tapia@denvergov.org Michael.Vela@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

DHS requests authorization to approve a third amendment to the contract with Savio House to extend the term by one year for a new end date of 9/30/2024 through contract control number SOCSV-202160466-03, SOCSV-202370312-03 to continue fiscal oversight of the Denver Collocative Partnership, aimed at serving youth and their families to keep youth in their own communities.

6. **City Attorney assigned to this request (if applicable):** Raana Haidari

7. **City Council District:** City wide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Type of Contract: Professional Services > \$500K

Vendor/Contractor Name (including any dba's): Savio House

Contract control number (legacy and new): SOCSV-202160466-03, SOCSV-202370312-03

Location: City wide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 3

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement: SOCSV-202160466-00: 10/1/2021-9/30/2022

First Amendment: SOCSV-202160466-01, SOCSV-202263813-01: 10/1/2021-9/30/2022

Second Amendment: SOCSV-202160466-02, SOCV-202264863-02: 10/1/2021-9/30/2023

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$408,000	\$200,000	\$608,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
10/1/2021 to 9/30/2023	One Year	9/30/2024

Scope of work:

The Denver Collaborative Partnership (DCP) will direct client contact, resource development, supportive services, and ability to mitigate safety concerns and secure safety in the home. Length of services are based on the family's needs.

The PSSF grant funds offer the following core components of the intensive case management/family preservation program model will be provided by the Denver Collaborative Partnership (DCP), with fiscal oversight by Savio Management Group (SMG), via resources that include: (1) evidence based or an innovative practice; (2) provision of community/home-based intensive case management for up to 50 hours per family (including the following characteristics: one assigned case manager, development of an individualized case plan based on family's strengths, services reflect trauma-informed care principals); (3) intensive outreach and support to families; (4) use of a multi-disciplinary team (case management, mental health, etc.); (5) service coordination between Denver Human Services, Juvenile Justice agencies, schools, the provider, mental health support and the family; (6) family advocacy, working alongside the parents in navigating and educating parents about the various systems and (7) small caseloads. All programming will be strengths-based, family-directed and culturally sensitive/responsive.

Was this contractor selected by competitive process? Sole Source

If not, why not? DCP is Denver's Collaborative Management Program and are required to have a fiscal agent per the HB1451 legislation. The fiscal agent is required to inform and be held accountable by DCP's interagency Oversight Group (IOG). Since the program is funded by state funds, Colorado Department of Human Services (CDHS) requires the funds to pass through the local human services agency, which requires a city contract per City rules. However, the IOG is responsible for monitoring the fiscal agent and holding them responsible to their fiscal responsibilities to the program and to the IOG. At this time, the IOG has no issues with the fiscal agent and would want to continue using them in this role. The IOG has and will use the City's RFP process when it is necessary to find a new fiscal agent for this program.

Has this contractor provided these services to the City before? Yes No

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Source of funds: State Funds

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract? N/A

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