

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **9:00am on Friday**. Contact the Mayor's Legislative team with questions

Date of Request: 10/24/2023

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

This amendment adds \$700,000.00 for a new contract total of \$2,800,000 and one additional year ending 12/31/2024 to The Delores Project (TDP) (HOST-202370785-01), to support the operational and programmatic activities at The Delores Projects' 24/7 residential shelter.

3. **Requesting Agency:** Department of Housing Stability (HOST)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Israel Cruz	Name: Christopher Lowell
Email: israel.cruz@denvergov.org	Email: christopher.lowell@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The Delores Project provides a low-barrier 24/7 residential shelter services to women and individuals who identify, express, and present as transgender, non-binary, or gender non-conforming experiencing homelessness. Funding through this amendment will continue to support shelter operations (storage services, laundry services, meals, showers, access to telephones, internet, and computer stations) and shelter programs. Approximately 200 households are anticipated to be served in 2024. TDP's case management is trauma informed, housing focused, and includes benefits enrollment, housing navigation and after care services for successful retention of housing.

This contract will provide will funding for 26 positions, that include a Shelter Manager, an Assistant Shelter Manager and several 27/7 part-time and fulltime employees. Reporting expectations include Quarterly Reports (qualitative narratives describing program successes, challenges, and client personal stories), HMIS reporting of outcomes and services provided to individuals (quantitative data), and participation in Quarterly Site Visits with Program Officers, and an annual Contract Monitoring.

- a. **Contract Control Number:** HOST-202370785-01
b. **Duration:** 01/01/2024 to 12/31/2024
c. **Location:** Denver, CO
d. **Affected Council District:** All Districts
e. **Benefits:** Provides 24/7 shelter services and programmatic activities for women and individuals who identify, express, and present as transgender, non-binary, or gender non-conforming experiencing homelessness.
f. **Costs:** \$700,000.00

6. **City Attorney assigned to this request (if applicable):** Johna Varty

7. **City Council District:** All

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet below****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Professional Services > \$500K

Vendor/Contractor Name: The Delores Project

Contract control number: HOST-202370785-01

Location: 3450 W 13th Avenue, Denver, CO 80204

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement: HOST-202157807 (01/01/2021 – 12/31/2023)

1st Amendment: HOST-202370785-01 (01/01/2021 – 12/31/2024)

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$2,100,000.00	\$700,000.00	\$2,800,000.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
01/01/2021 – 12/31/23	12 months	12/31/2024

Scope of work:

SERVICES DESCRIPTION

- A. Shelter operations
 1. TDP will provide day-to-day hospitable functions of a temporary 24/7 residential shelter for women and individuals who identify, express, and present as transgender, non-binary, or gender non-conforming experiencing homelessness.
 2. TDP will follow a low-barrier, strength-based, trauma-informed, housing-focused approach to shelter operations.
 3. TDP will provide a safe place to stay day and night with the following amenities and services:
 - a. a dormitory like room with a clean bed,
 - b. a locker to store client belongings,
 - c. meals and snacks,
 - d. hot showers and toiletries,
 - e. onsite laundry service,
 - f. custodial support,
 - g. transit passes for easier access to employment and healthcare,
 - h. Access to telephones for local calls, internet access, and computer stations.
- B. Shelter programs
 1. TDP will provide a Housing First Model designed to encourage shelter entry through progressive engagement and maximize exits into permanent and stable housing.
 2. Rehousing activities include:
 - a. Housing-focused case management services that include Coordinated Entry assessments and individualized housing plans
 - b. Benefits and resource navigation
 - c. Housing navigation including housing searches and landlord outreach and engagement
 - d. Peer navigation including aftercare services for successful retention in housing.

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Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: General Funds

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? No

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