



Denver City Council

Parady, Gonzales-Gutierrez, Lewis, Kashmann, Gilmore, Sawyer, Alvidrez, Flynn, Torres, Watson, Hinds, Sandoval, and Romero Campbell Amendment 1 to Amendment 23-1642 to the Mayor's Proposed 2024 Budget
23-1645

Councilmembers Parady, Gonzales-Gutierrez, Lewis, Kashmann, Gilmore, Sawyer, Alvidrez, Flynn, Torres, Watson, Hinds, Sandoval, and Romero Campbell
November 6, 2023

Council President: I move to strike Amendment 23-1642 to the Mayor's Proposed 2024 Budget and replace with the following particulars:

1. On page 85, in the section titled Budget Summary - Exhibit 3, 2024 Combined Funds by Appropriation Expenditure Type, in the Services and Supplies column, reduce the Total General Fund by \$7,000,000.
2. On page 493, in the section titled Affordable Housing Funds, Appropriation 16606 & 16607, under the Revenues by Fund subtitle, in the line titled Affordable Housing Property Tax and Other Local Revenues Fund, Appropriation 16606, increase the 2023 Original Appropriation Total by \$5,000,000.
3. On page 527, in the section titled Denver Human Services, Appropriation 5500000, in the budget detail of the Property Tax Relief Program, Appropriation 13813-5581000, reduce the 2024 recommended column of the Total Program Expenditures by \$1,000,000.
4. On page 510, in the section titled Denver Human Services, Appropriation 5500000, add a line titled "Transfer to General Fund", set the amount of the 2024 recommended column to \$1,000,000.
5. On page 744, in the section titled Transportation and Infrastructure Department, Appropriation 5000000, in the budget detail of Solid Waste, Appropriation 5052000, in the line titled Keep Denver Beautiful, reduce the 2024 recommended column by \$500,000.
6. On page 494, in the section titled Department of Housing Stability, in the line titled Department of Housing Stability Appropriation 0144000, increase the 2024 recommended Department of Housing Stability Total General Fund expenditures column by \$8,500,000.

7. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2024 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment would add \$5 million to the Affordable Housing Fund in 2023 for rental assistance (to be used in 2024) and another \$8.5 million in the General Fund for additional rental assistance through the TRUA program. Part of this amendment is contingent on a rescission and reappropriation through the 2023 supplemental process.