Denver City Council

Lewis Amendment #1 to the Mayor's Proposed 2024 Budget
23-1650

Council member Lewis November 6, 2023

Madame President: I move that the Mayor's Proposed 2024 Budget be amended in the following particulars:

1. On page 121, Estimated Expenditures, Schedule 100B, in the line titled Transfer to Human Services Special Revenue Fund, reduce the 2024 Estimated column by $100,000.

2. On page 510, in the section titled Denver Human Services, Appropriation 5500000, a new transfer from the Property Tax Relief SRF to the General Fund in an amount of $500,000 is added.

3. On page 527, in the section titled Denver Human Services, Appropriation 5500000, in the budget detail of the Property Tax Relief Program, Appropriation 13813-5581000, reduce the 2024 recommended column of the Total Program Expenditures by $600,000.

4. On page 510, in the section titled Denver Human Services, Appropriation 5500000, add a line titled "Transfer to General Fund", set the amount of the 2024 recommended column to $500,000.

5. On page 595, in the section titled Human Resources, Appropriation 0601000, in the line titled Communications, reduce the 2024 recommended column by $100,000.

6. On page 365, in the section titled Office of Climate Action, Sustainability, and Resiliency, Appropriation 0107000, in the budget detail of Office of Climate Action, Sustainability and Resiliency, Appropriation 01010-0107000, in the line titled Communications and Engagement, reduce the 2024 recommended total by $100,000.

7. On page 525, in the section titled Denver Human Services, Appropriation 5500000, in the budget detail of Marketing and Communications, Appropriation 13008-5527200, in the line titled Marketing and Communications, reduce the 2024 recommended column by $100,000.

8. On page 510, in the section titled Denver Human Services, Appropriation 5500000, a new transfer from the Human Services Delivery and Administration SRF to the General Fund of $200,000 is added.

9. On page 525, in the section titled Denver Human Services, Appropriation 5500000, in the budget detail of Performance Improvement and Accountability, Appropriation 13008-5517000, in the line titled Document Management, reduce the 2024 recommended column by $100,000.

10. On page 494, in the section titled Department of Housing Stability, Appropriation 0144000, increase the 2024 recommended column of the Department of Housing Stability Total General Fund expenditures by $1,000,000.

11. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2024 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment would allow the Department of Housing Stability to further fund the Denver Basic income project in the amount of $1 million.