

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **9:00a.m. on Friday**. Contact the Mayor's Legislative team with questions

Date of Request: 11/1/2023

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends existing contract with Urban Peak Denver ("UP") by adding \$910,000.00 and extending the term by one (1) year, with a new end date of 12/31/2024, to support UP's overnight and daytime shelter operations and programming for youth ages 15 - 24 experiencing homelessness. (HOST-202370954-02)

3. **Requesting Agency:** Department of Housing Stability (HOST)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Israel Cruz	Name: Christopher Lowell
Email: israel.cruz@denvergov.org	Email: christopher.lowell@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Urban Peak of Denver (UP) will provide essential and shelter services to youth (15 – 24 years old) who are experiencing homelessness or are at risk of experiencing homelessness. Overnight emergency shelter will be provided to 15 – 20-year-olds, and daytime drop-in shelter services for 15 -24 years old. Essential services will include meals, showers and restroom, laundry services/facilities, mail services, and storage space for personal items. Programming includes case management, resource navigation, dental care, access to UP's medical clinic and referrals to clinical mental health services. UP will also offer navigation services for youth to access education and employment opportunities, and housing navigation to successfully exit to stable or permanent housing.

This contract supports key full-time and part-time positions, including nine (9) Case Managers/Direct Care Life-Skills Managers. Approximately 800 households will be served in 2024. Reporting expectations include Quarterly Reports (qualitative narratives describing program successes, challenges, and client personal stories), HMIS reporting of outcomes and services provided to individuals (quantitative data), and participation in Quarterly Site Visits with Program Officers, and an annual Contract Monitoring.

- a. **Contract Control Number:** HOST-202370954-02
b. **Duration:** 01/01/2024 to 12/31/2024
c. **Location:** Denver, CO
d. **Affected Council District:** All Districts
e. **Benefits:** Provides overnight and daytime shelter and essential services for youth (15- 24 yrs) experiencing or at risk of becoming homelessness.
f. **Costs:** \$910,000.00

6. **City Attorney assigned to this request (if applicable):** Johna Varty

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

7. City Council District: All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet below****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Professional Services > \$500K

Vendor/Contractor Name: Urban Peak Denver

Contract control number: HOST-202370954-02

Location: 2201 Stout Street, Denver, CO 80205

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 2

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement:	HOST-202057240	(01/01/2021 – 12/31/2021)
1 st Amendment:	HOST-202161223-01	(01/01/2021 – 12/31/2023)
2 nd Amendment:	HOST-202370954-02	(01/01/2021 – 12/31/2024)

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$2,480,000.00	\$910,000.00	\$3,390,000.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
01/01/2021 – 12/31/2023	12 months	12/31/2024

Scope of work:

SERVICES DESCRIPTION

A. Targeted Populations

1. UP will provide essential and supportive services to youth of 15 – 24 years of age who are experiencing or are at high risk of experiencing homelessness. These services include engaging with youth with complex needs, youth ages 21-24 who are unable to access UP Overnight services due to age requirements, and youth who access adult overnight shelters.

- B. UP will provide daytime services at the Drop-In Center (DIC) and/or at other appropriate shelter locations to provide access to basic needs and outreach of individuals or groups during all hours of operation.

C. Shelter Operations

1. UP will provide a safe, stable, and sanitary emergency shelter with 40 beds for 15- to 20-year-olds, and a daytime drop-in shelter for 15 to 24-year-olds with services that include basic needs such as:
 - i. meals,
 - ii. showers and restrooms,
 - iii. laundry services/facilities,
 - iv. mail services,
 - v. storage space for personal items.

D. Shelter Programs

1. UP will provide case management, resource navigation, dental care, access to our medical clinic, and referrals to clinical mental health services.

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2. UP will offer trauma-informed classes and group activities featuring topics including, but not limited to life skills, healthy relationships, coping, and art.
3. UP will offer housing navigation for youth to obtain and/or to transition to stable or permanent housing, possibly including family reunification.
4. UP will offer navigation services for youth to access education and employment opportunities.
5. UP will provide aftercare and homeless prevention services to clients who are under 18 years old after shelter exit for at least three months to prevent recidivism.
6. UP will conduct street outreach in the interest of connecting eligible youth experiencing homelessness to UP shelter and services.

Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: Homelessness Resolution Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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