

# ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **9:00am on Friday**. Contact the Mayor's Legislative team with questions

Date of Request: **11/9/2023**

Please mark one:  **Bill Request** or  **Resolution Request**

## 1. Type of Request:

- Contract/Grant Agreement**    **Intergovernmental Agreement (IGA)**    **Rezoning/Text Amendment**  
 **Dedication/Vacation**    **Appropriation/Supplemental**    **DRMC Change**  
 **Other:** Rescissions and cash transfers

**2. Title:** Rescinds \$5,000,000 from agency General Fund appropriations, authorizes an appropriation to transfer cash, and makes an appropriation in the Affordable Housing Special Revenue Fund.

**3. Requesting Agency:** Department of Finance, Budget and Management Office

## 4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Stephanie Adams / Nikki McCabe	Name: Carolina Flores
Email: <a href="mailto:Stephanie.Adams@denvergov.org">Stephanie.Adams@denvergov.org</a> / <a href="mailto:nikki.mccabe@denvergov.org">nikki.mccabe@denvergov.org</a>	Email: <a href="mailto:Carolina.flores@denvergov.org">Carolina.flores@denvergov.org</a>

## 5. General description or background of proposed request. Attach executive summary if more space needed:

This bill request rescinds a total of \$5,000,000 from the following Agencies and Departments' General Fund operating budgets.

<b>Appropriation Account</b>	<b>Amount Rescinded</b>
Department of Parks and Recreation	\$1,500,000
DOF Unemployment Insurance and Central Platte COP Payments	1,000,000
Community Planning & Development	750,000
Office of Climate Action, Sustainability and Resiliency	400,000
Office of Human Resources	300,000
Office of Social Equity and Innovation	250,000
Denver Fire Department	250,000
Department of Public Health and Environment	250,000
Denver Economic Development and Opportunity	150,000
Office of Education and Children	150,000
<b>Total</b>	<b>\$5,000,000</b>

This bill request appropriates budget in the following transfer appropriation account to transfer cash:

<b>Appropriation Account</b>	<b>Amount Appropriated</b>
Transfer to Affordable Housing Special Revenue Fund (01010-9911810)	\$5,000,000
<b>Total</b>	<b>\$5,000,000</b>

This bill request makes the following appropriations:

*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number:

Date Entered: \_\_\_\_\_

<b>Appropriation Fund</b>	<b>Amount Appropriated</b>
Affordable Housing Special Revenue Fund (16606-0145000)	<u>\$ 5,000,000</u>
<b>Total</b>	<b>\$ 5,000,000</b>

The foregoing supports City Council Amendment 23-1645 to the Mayor’s Proposed 2024 Budget to add \$5 million to the Affordable Housing Fund in 2023 for rental assistance (to be used in 2024) through Denver’s Temporary Rent and Utility Assistance (TRUA) program.

**6. City Attorney assigned to this request (if applicable):** N/A

**7. City Council District:** Citywide

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