

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **9:00am on Friday**. Contact the Mayor’s Legislative team with questions

Date of Request: 11/8/2023

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other:** Rescissions and cash transfers

2. Title: Rescinds, appropriates, and makes cash transfers from Human Services Special Revenue Fund (13008) to support expenditures in the amount of \$8,000,000 in the Border Crisis Response Special Revenue Fund (13809).

3. Requesting Agency: Department of Finance, Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Stephanie Adams / Mimi Scheuermann	Name: Carolina Flores / Nikki McCabe
Email: Stephanie.Adams@denvergov.org / mimi.scheuermann@denvergov.org	Email: carolina.flores@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This bill request rescinds a total of \$8,000,000 from the Denver Human Services Special Revenue Fund.

Appropriation Account	Amount Rescinded
Human Services SRF (13008)	\$8,000,000
Total	\$8,000,000

This bill request makes appropriations in the following transfer appropriation accounts to transfer cash:

Appropriation Account	Amount Appropriated
Human Services SRF – Service Delivery & Administration Transfer to the Human Services Border Crisis Response SRF (13008 - 9913000)	8,000,000
Total	\$8,000,000

As a result of the above appropriations, the amount is authorized to be transferred in and expended from the Border Crisis Response SRF. The above transfers to the Denver Human Services Border Crisis Response Special Revenue Fund will support personnel, services, and supplies costs related to support for asylum seekers coming into Denver from outside of the US border.

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: Citywide

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number:

Date Entered: _____