

Satellite Shelters, Inc.

RR#23-1746

Safety, Housing, Education, & Homelessness Committee

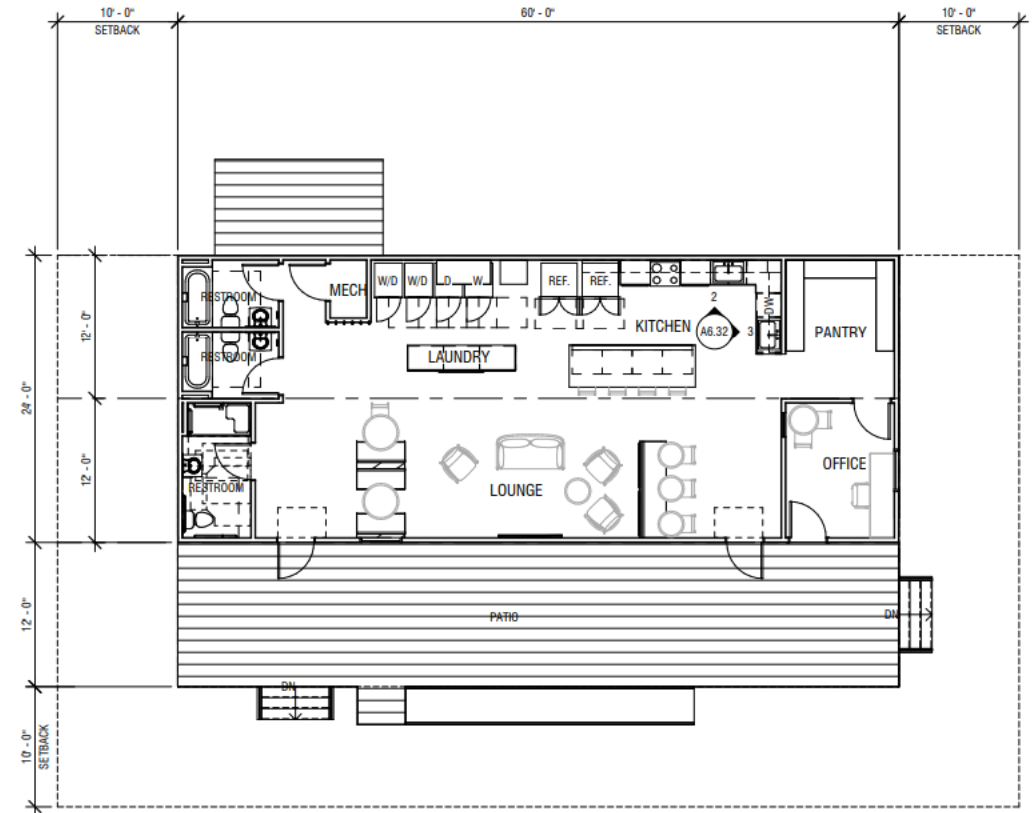
November 22, 2023

Cole Chandler, Senior Advisor for Homelessness Resolution

Mayor's Office

Purpose

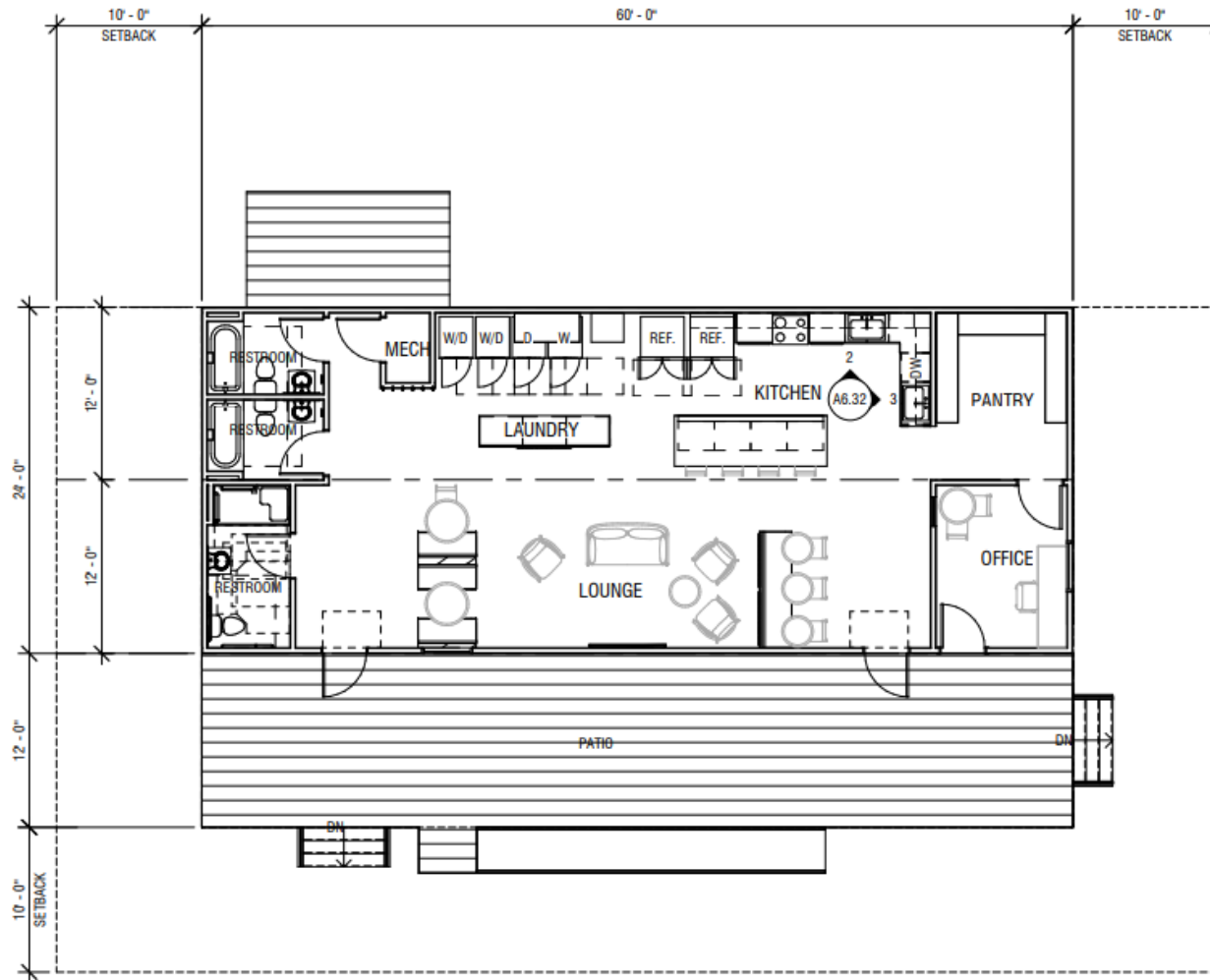
- Contract with Satellite Shelters, Inc. for manufactured modular buildings
- Up to \$4,250,000 for the customization, design, manufacturing and delivery of up to 14 community buildings and any additional ancillary building or service needs as they arise
- Runs through Dec. 31, 2024
- This contract seeks to provide community buildings for micro communities serving persons experiencing unsheltered homelessness, in accordance with Mayor Johnston's Emergency Declaration and related initiatives.
- Buildings will be used for administration, case management meetings, and community uses like meals, socializing, laundry, bathrooms etc.



1 COMMUNITY CENTER TYPE 2 FLOOR PLAN
1/8" = 1'-0"





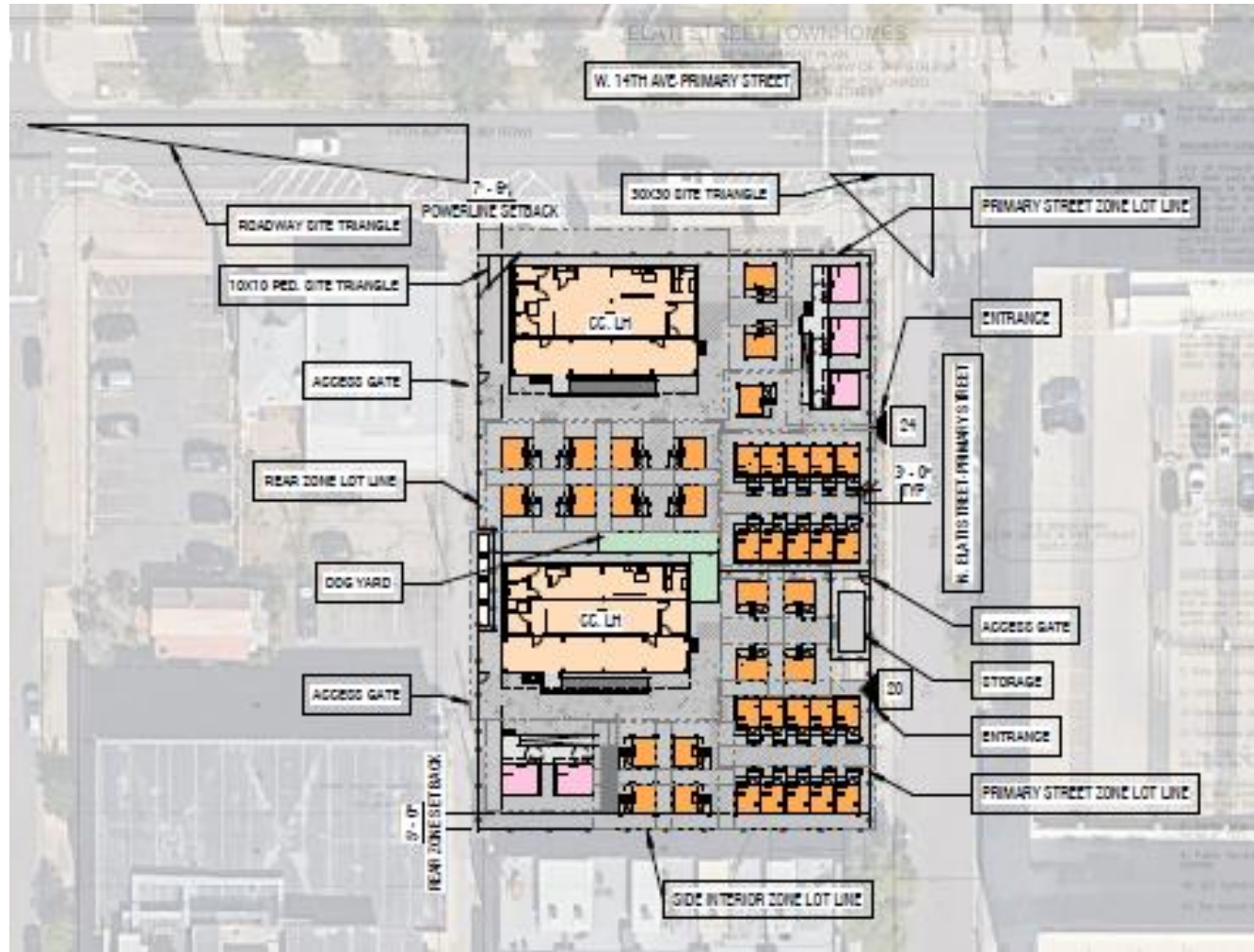


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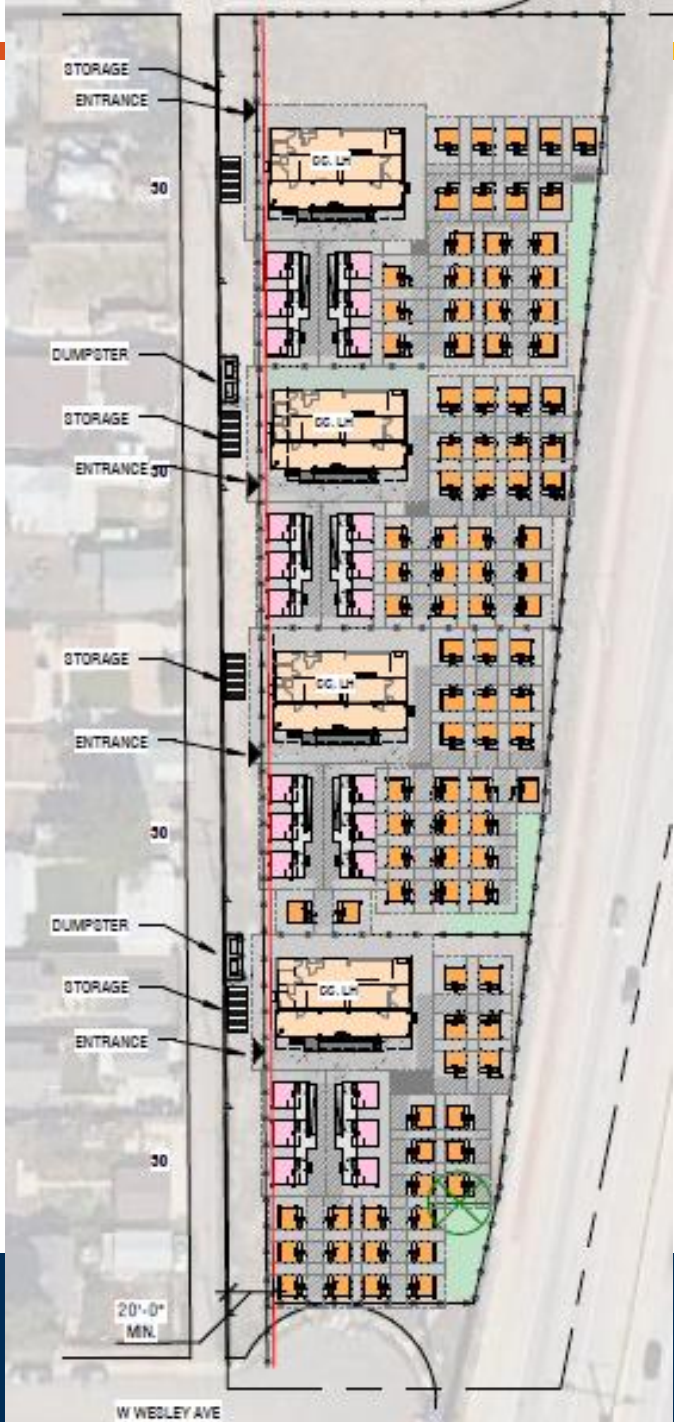
38th Ave. Micro Community: Bayaud Enterprises



Elati St. Micro Community: The Gathering Place



Santa Fe Micro Community:
**Colorado Village
Collaborative**



Satellite Shelters, Inc.

RR#23-1746

Contract Term	11/1/2023 – 12/31/2024
Funding Source	ARPA Interest + Covid SRF
Contract Amount	\$4,250,000

Scope of Work

- Design, manufacturing, transportation and delivery of up to 14 community buildings and any additional ancillary buildings as needed, which will be placed on designated micro-community sites.

The Salvation Army, Meals for Micro Communities

RR#23-1798

Safety, Housing, Education, & Homelessness Committee

November 22, 2023

Midori Higa, Director of Homelessness Resolution Programs

Department of Housing Stability

Summary

- The Salvation Army (TSA) will provide three meals a day per guest at the micro-community sites and be billed as individual meals (i.e. \$4.17 per breakfast meal served, \$7.44 per lunch served, \$7.45 per dinner served).
- TSA will coordinate with city and shelter service provider staff at the site on a weekly basis to determine the expected number of guests for the week.
- TSA shall order/prepare food items based on this expected number of guests plus 8 additional meals.
- Meals will be billed individually and charged based upon actual meals delivered
- Contract total of \$1,735,985 for 12/1/2023 – 12/31/2024



Meals Agreement with The Salvation Army

- TSA will adhere to all applicable food service laws and regulations.
- TSA will deliver healthy meals; at minimum one meal per day must be a hot meal.
- TSA will work with micro-community providers to ensure they are meeting dietary and allergy requirements for each guest.

	December 1, 2023 – December 31, 2024 Contract Amount
Meal Cost	
Breakfasts: \$4.17 per person	\$379,804
Lunches: \$7.44 per person	\$677,635
Dinners: \$7.45 per person	\$678,546
Total Maximum Costs	\$1,735,985

The Salvation Army

RR#23-1798

Contract Term	12/1/2023 – 12/31/2024
Funding Source	ARPA
Contract Amount	\$1,735,985

Scope of Work

- The Salvation Army will provide healthy, nutritious meals to individuals staying at the micro-community sites, TSA will provide each site with 3 meals (breakfast, lunch and dinner) per day per person
- 12/1/2023 – 12/31/2024.

Action Requested Today

Approval of the following:

- **RR: 23- 1746 Satellite Shelters, Inc.:** New contract for up to \$4,250,000 for up to 14 community buildings to be placed at micro community sites, to support the operation of those sites and the wraparound services provided to the persons residing there.
- **RR: 23- 1798 The Salvation Army:** Approves contract between the department of Housing Stability (HOST) and The Salvation Army (TSA) for \$1,735,985 to provide meals to the micro-community sites.

Questions?