

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **11 a.m. Friday**. Contact the Mayor's Legislative team with questions

Date of Request: April 30, 2024

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends the contract with Securitas Security Services USA, Inc. to increase the contract maximum by \$18,000,000 for a new total of \$43,000,000 for continued security personnel services citywide, excluding Denver International Airport.

3. Requesting Agency: General Services

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Nicol Suddreth	Name: Nicol Suddreth
Email: Nicol.Suddreth@denvergov.org	Email: Nicol.Suddreth@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This request is to amend the contract maximum from \$25,000,000 to \$43,000,000 for the continuation of security personnel services citywide, excluding Denver International Airport.

The original contract maximum was executed in the amount of \$25,000,000 for the initial 3-year term of the contract. At the time of contract execution, the projected amount of \$25,000,000 was calculated based on current security service levels at the time of solicitation which included facilities that historically were included under the previous security agreement. In 2023, with the rapid increase of security requests to support cold weather and newcomer sheltering, new service expansion requests of 24/7 coverage, and adding additional sites added under the contract, this left the contract maximum deficient for the continuation of services through 2024.

6. City Attorney assigned to this request (if applicable): Brian Martin

7. City Council District: Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Standard expenditure contract.

Vendor/Contractor Name (including any dba's): Securitas Security Services USA, Inc.

Contract control number (legacy and new): GENRL-202370872-00 (GENRL-202161226-02)

Location: Citywide facilities, excluding Denver International Airport.

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 2

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):
January 1, 2022 – December 31, 2024 (existing term)

Contract Amount (indicate existing amount, amended amount and new contract total):
\$25,000,000.00 (existing contract maximum)
\$43,000,000.00 (amended contract maximum)

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$25,000,000.00	\$18,000,000.00	\$43,000,000.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
5/1/2021 – 4/30/2024	none	none

Scope of work:
Security personnel services for facilities citywide, excluding Denver International Airport.

Was this contractor selected by competitive process? Yes. **If not, why not?**

Has this contractor provided these services to the City before? Yes No

Source of funds: General Funds

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): 14%

Who are the subcontractors to this contract? None

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