

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Date of Request: 6/25/24

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves Amendment #2 to contract with Northeast Transportation Connections (NETC) to provide neighborhood microtransit services in Globeville, Elyria, Swansea, Gateway, and Montbello. Amendment #2 to add capacity to contract until the end of 2024. No extension in term. Adding \$341,019.96. New maximum contract amount: \$3,504,820.71. Contract # 202474449-02 (202159514-02)

3. **Requesting Agency:** Department of Transportation and Infrastructure

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Justin Begley, David Krutsinger, Michele Foust	Name: Nick Williams
Email: Justin.Begley@denvergov.org David.krutsinger@denvergov.org michele.foust@denvergov.org	Email: Nicholas.Williams@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Original contract #202159514 with Northeast Transportation Connections (NETC) was a pilot program to provide microtransit services to the Montbello neighborhood. Due to the success of the program, amendment #1 with NETC continued microtransit services in Montbello while expanding to the Globeville, Elyria and Swansea neighborhoods. The current contract with NETC terms on 12/31/24, and DOTI is in the process of competitively procuring a new vendor to take over this successful program and expand to West Denver (RFP advertised on May 29, 2024). This amendment #2 will add funding to the existing NETC contract for October – December to ensure microtransit services will continue uninterrupted until the end of 2024 while transitioning/on-boarding the newly awarded vendor in Q2024.

6. **City Attorney assigned to this request (if applicable):** Jacob Crawford

7. **City Council District:** 8, 9, 11

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services

Vendor/Contractor Name (including any dba's): Northeast Transportation Connections (NETC)

Contract control number (legacy and new): 202474449-02 (202159514-02)

Location: Existing service boundaries within Globeville, Elyria, Swansea, Montbello, and Gateway neighborhoods.

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 2

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): No change in term 9/16/21 – 12/31/24.

Contract Amount (indicate existing amount, amended amount and new contract total): Existing: \$3,163,800.75. Adding: \$341,019.96. New: \$3,504,820.71.

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$3,163,800.75	\$341,019.96	\$3,504,820.71

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
9/16/21-12/31/24	N/A	9/16/21-12/31/24

Scope of work:

Microtransit services for Montbello, Gateway, Globeville, Elyria, and Swansea neighborhoods. Amendment #2 is to add funding to existing contract to ensure continuity of services until end of 2024 along with transitioning/on-boarding new vendor in Q4 2024.

Was this contractor selected by competitive process? No **If not, why not?** Sole sourced contract to initiate a pilot microtransit program in North Denver. NETC is a local, non-profit, Transportation Management Association that has a proven track record of delivering on similar projects for the City.

Has this contractor provided these services to the City before? Yes No

Source of funds: Fund 11882/Cost Center C5073000/PRJ-10005310 (Transportation & Mobility Special Revenue Fund)

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? Downtowner Inc.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____