

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **9 a.m. Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 7/23/24

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends an agreement with Jewish Family Service of Colorado, Inc. to administer the Temporary Rental and Utility Assistance (TRUA) Program, increasing the current contract amount of \$622,137.00 by \$251,500.00 in Affordable Housing Property Tax funds for a new total contract amount of \$873,637.00, and extending the contract term with current expiration of 12/31/2024 by 3 months (90 days) for a new contract expiration of 3/31/2025. The contract will serve an estimated 85 households. (HOST-202371133-01)

3. Requesting Agency: Department of Housing Stability (HOST)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Becca Channell	Name: Chris Lowell
Email: Becca.Channell@denvergov.org	Email: Christopher.Lowell@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This contract amends an agreement with Jewish Family Service of Colorado, Inc. to administer the Temporary Rental and Utility Assistance (TRUA) Program, increasing the current contract amount of \$622,137.00 by \$251,500.00 in Affordable Housing Property Tax funds for a new total contract amount of \$873,637.00, and extending the contract term with current expiration of 12/31/2024 by 3 months (90 days) for a new contract expiration of 3/31/2025. The contract will serve an estimated 85 households.

Jewish Family Service of Colorado, Inc. will provide rental and utility assistance and housing case management services to eligible households in the City and County of Denver earning up to 80% of the area median income (AMI) who are unable to pay rent and/or utility bills due to a current financial or other housing crisis. Assistance may also include relocation expenses, such as deposit and first month's rent when necessary to relocate to another housing unit in order to maintain housing stability. The aggregate amount of financial assistance an eligible household may receive under TRUA must not exceed 6 months within a 12-month period (calendar year).

This contract will serve approximately 85 unduplicated households with rental and/or utility assistance. Of these 85 households, a total of 15 unduplicated households will also be served with case management support. Jewish Family Service of Colorado, Inc. will provide case management support to eligible TRUA applicants who express interest in receiving this assistance, including, but not limited to these service offerings: housing stability planning; financial counseling and budgeting assistance; employment support; and referrals to community resources, healthcare, and mental health services.

6. City Attorney assigned to this request (if applicable): Johna Varty

7. City Council District: Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet below****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services > \$500K

Vendor/Contractor Name: Jewish Family Service of Colorado, Inc.

Contract control number: HOST-202371133-01

Location: 3201 South Tamarac Dr. Denver, CO 80231

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement: HOST-202371133 - 1/1/2024-12/31/2024

Proposed 1st Amendment: HOST-202371133-01 - 1/1/2024-3/31/2025

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$622,137.00	\$251,500.00	\$873,637.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2024-12/31/2024	3 months (90 days)	3/31/2025

Scope of work:

These funds will be provided to Jewish Family Service of Colorado, Inc. to be utilized for administration of the Temporary Rental and Utility Assistance (TRUA) Program. The aggregate amount of financial assistance an eligible household may receive under TRUA must not exceed 6 months within a 12-month period (calendar year). This contract will serve approximately 85 unduplicated households with rental and/or utility assistance. Of these 85 households, a total of 15 unduplicated households will also be served with case management support. The program is designed to help residents avoid an eviction and maintain housing stability by assisting low- and moderate-income residents (80% area median income and below) who are experiencing a financial or other housing crisis.

Was this contractor selected by competitive process? Yes **If not, why not?** N/A

Has this contractor provided these services to the City before? Yes No

Source of funds: Affordable Housing Property Tax Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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