

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **9:00am on Friday**. Contact the Mayor's Legislative team with questions

Please mark one: **Bill Request** or **Resolution Request** Date of Request: 10/18/2024

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other:

2. Title: Approves a supplemental appropriation of \$7,160,000 in the Denver Arts and Venues Special Revenue Fund (15815).

3. Requesting Agency: Department of Finance

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Chris Miller	Name: Carolina Flores
Email: chis.miller@denvergov.org	Email: Carolina.flores@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Due to increased minimum wage rates and event activity at its facilities, Denver Arts and Venues is requesting a supplemental budget appropriation to support the expenditures that will need to be recognized for these increased costs, including cleaning and janitorial services, film and theater production support services, public order and safety services, security and personal safety services, and ticketing and credit card Fees. The Budget and Management Office, on behalf of the Denver Arts and Venues, is requesting a supplemental for \$7,160,000 from the Arts and Venues Special Revenue Fund 15815/3050000 to cover the costs of the increased services over those budgeted in 2024. This increase is offset by increased revenue. The request does not impact the General Fund.

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____