

# ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Date of Request: 10/18/24

Please mark one:  Bill Request or  Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

Yes  No

## 1. Type of Request:

Contract/Grant Agreement  Intergovernmental Agreement (IGA)  Rezoning/Text Amendment

Dedication/Vacation  Appropriation/Supplemental  DRMC Change

Other:

2. **Title:** Approves a rescission of \$469,103 from completed and deferred facilities maintenance capital projects and appropriates the funds to support other priority facility maintenance projects in the city.

3. **Requesting Agency:** Department of Finance

## 4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jackson Brockway / Stephanie Holden	Name: Carolina Flores
Email: <a href="mailto:Jackson.brockway@denvergov.org">Jackson.brockway@denvergov.org</a> / <a href="mailto:Stephanie.holden@denvergov.org">Stephanie.holden@denvergov.org</a>	Email: <a href="mailto:carolina.flores@denvergov.org">carolina.flores@denvergov.org</a>

## 5. General description or background of proposed request. Attach executive summary if more space needed:

This request is to rescind \$469,103 from completed facilities capital maintenance projects. Completed projects include roof and window repairs; plumbing, electrical, and HVAC improvements; alarm system upgrades; and site work at various city facilities.

The rescinded funds will be appropriated to support capital improvements in other key maintenance areas, including a gate replacement at the Osage Transfer Station, repairing leaks at the Eastside Municipal Building, parking lot and asphalt improvements at the Roslyn Campus, and roof repairs at the Athmar Branch Library and Police Administration Building.

The ordinance will rescind funding as follows:

Fund	Org	Project Name	Project Name	Amount
33069	500000	GK001	Webb Building Maintenance/Repair	\$3,973
34991	500000	GK002	Minoru Yasui Building Maintenance/Repair	\$53,189
34991	500000	GK009	Fire Facilities Maintenance and Repair	\$2,741
33069	500000	GK011	Police Facilities Maintenance and Repair	\$193,873
34991	500000	GK011	Police Facilities Maintenance and Repair	\$2,423
33069	500000	GK014	CCB Campus Maintenance and Repair	\$3,300
34991	500000	GK016	Justice Center Maintenance and Repair	\$13,936
39010	500000	GK022	1245 Champa Maintenance and Repair	\$414
33069	500000	GK030	Studies and Assessments	\$2,504
34991	500000	GK030	Studies and Assessments	\$0.01
34991	500000	GZ010	Administration	\$5,955
34991	500000	GZ020	Community Services	\$27,540

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

34991      5000000      GZ030      Safety      \$159,255

The ordinance will appropriate the funding as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Name</u>	<u>Project Name</u>	<u>Amount</u>
34991	5000000	GK012	PAB/PADF Maintenance and Repair	\$12,103
34991	5000000	GZ010	Administration	\$120,000
34991	5000000	GZ020	Community Services	\$144,600
34991	5000000	GZ040	Industrial	\$192,400

- 6. City Attorney assigned to this request (if applicable): n/a
- 7. City Council District: citywide
- 8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

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*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_