ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **9:00 a.m. on Friday.** Contact the Mayor's Legislative team with questions

Date of Request: 10/18/2024

Please mark one: ☒ **Bill Request** **or** ☐ **Resolution Request**

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map HERE)

☐ **Yes** ☒ **No**

1. Type of Request:

☐ **Contract/Grant Agreement** ☐ **Intergovernmental Agreement (IGA)** ☐ **Rezoning/Text Amendment**

☐ **Dedication/Vacation** ☒ **Appropriation/Supplemental** ☐ **DRMC Change**

☐ **Other:**

2. Title: Rescinds budget from General Fund Contingency and authorizes appropriations in agency General Fund appropriations to address 2024 unbudgeted needs.

3. Requesting Agency: Department of Finance, Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Justin Sykes / Nikki McCabe	Name: Carolina Flores
Email: justin.sykes@denvergov.org / nikki.mccabe@denvergov.org	Email: Carolina.flores@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This bill request rescinds a total of $6,020,000 from General Fund Contingency and makes the following appropriations to the General Fund:

Agency	**Amount**	**Description of Increase**
Sheriff	2,700,000	Collective bargaining increases not budgeted in 2024
Dept. of Transportation and Infrastructure	2,500,000	Fleet costs, Passport credit card fees, and pay equity adjustments
Municipal Public Defender	750,000	Personnel costs associated with the juvenile representation ordinance that passed mid-year and associated staffing, higher than anticipated conflict counsel contract
City Council	70,000	Central Services
TOTAL	**$6,020,000**	

General Fund Contingency started the year with a balance of $34,203,000. Year to date, a total of $14,325,838.60 has been rescinded from General Fund Contingency for supplemental appropriations and there is currently $8,000,000 pending approval. Assuming the pending supplemental passes, that leaves $11,877,161.42 remaining. Assuming the supplementals authorized through this bill request pass, the remaining contingency balance will be $5,857,161.42

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: Citywide

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: Date Entered: _____