



Denver City Council

Parady Amendment #1 to the Mayor's Proposed 2025 Budget 24-1564

Council member Parady

November 4, 2024

Madame President: I move that the Mayor's Proposed 2025 Budget be amended in the following particulars:

1. On page 682, in the section titled Executive Director of Safety (3500000), Crime Prevention and Control Commission (3505000), Expenditures by Activity, in the line titled CPCC Administration, reduce the 2025 Recommended column by \$120,000.
2. On page 682, in the section titled Executive Director of Safety (3500000), Crime Prevention and Control Commission (3505000), Personnel Complement (Budgeted), in the line titled CPCC Administration, reduce the 2025 Recommended column by 1.00.
3. On page 126, in the section titled Estimated Expenditures, Schedule 100B, General Fund Transfers, in the line titled Transfer to Crime Prevention & Control, reduce the 2025 Estimated column by \$500,000.
4. On page 683, in the section titled section titled Executive Director of Safety (3500000), Crime Prevention and Control Commission (3505000), in the line titled Crime Prevention/Control Fund, reduce the 2025 Recommended column by \$500,000.
5. On page 477, in the section titled Public Health and Environment (6500000), Community and Behavioral Health (6501000), Expenditures by Activity, in the line titled Support Team Assistance Response, increase the 2025 Recommended column by \$620,000.
6. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2025 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment appropriates an additional \$620,000 to Denver's Support Team Assisted Response (STAR) program. This additional funding is intended to support implementation of the upcoming scaling assessment from the Urban Institute, expected in spring 2025.