



Denver City Council

Lewis Parady Gonzales-Gutierrez Amendment #4 to the Mayor's Proposed 2025
Budget
24-1578

Council members Lewis, Parady & Gonzales-Gutierrez

November 4, 2024

Madame President: I move that the Mayor's Proposed 2025 Budget be amended in the following particulars:

1. On page 103, in the section titled General Fund Financial Summary, Schedule 100, in the budget detail of Use of Resources, in the line titled Annual Appropriations, Increase the 2025 recommended column by \$2,500,000.
2. On page 103, in the section titled General Fund Financial Summary, Schedule 100, in the line titled General Contingency, increase the 2025 recommended column by \$50,000.
3. On page 103, in the section titled General Fund Financial Summary, Schedule 100, in the budget detail of Use of Resources, in the line titled Total, Increase the 2025 recommended column by \$2,550,000.
4. On page 103, in the section titled General Fund Financial Summary, Schedule 100, in the budget detail of Use of Resources, in the line titled Net Increase/(Decrease) in Fund Balance, Decrease the 2025 recommended column by \$2,550,000.
5. On page 103, in the section titled General Fund Financial Summary, Schedule 100, in the budget detail of Beginning Budget Unassigned Fund Balance, in the line titled Change in Fund Balance, Decrease the 2025 recommended column by \$2,550,000.
6. On page 103, in the section titled General Fund Financial Summary, Schedule 100, in the line titled Ending Budget Unassigned Fund Balance, reduce the 2025 recommended column by \$2,550,000.
7. On page 103, in the section titled General Fund Financial Summary, Schedule 100, in the line titled Ending Percent Fund balance, decrease the 2025 recommended column by 0.2%.

8. On page 508, in the section titled Department of Housing Stability, Appropriation 0144000, Expenditures by Activity, in the budget detail of Homelessness Resolution, increase the 2025 recommended column by \$2,500,000.
9. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2025 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment transfers funds from the General Fund to the Department of Housing Stability the Denver Basic Income Project.