



Denver City Council

Gonzales-Gutierrez Amendment #1 to the Mayor's Proposed 2025 Budget
24-XXXX

Council member Gonzales-Gutierrez

November 4, 2024

Madame President: I move that the Mayor's Proposed 2025 Budget be amended in the following particulars:

1. On page 172, in the section titled Economic Opportunity Estimated Expenditures and Descriptions by Agency, Non-Appropriated Special Revenue Funds, in the line titled Transfers – 11847 – Business Incentives, increase the 2025 Estimated column by \$112,200.
2. On page 103, in the section titled General Fund Financial Summary, Schedule 100, Uses of Resources, in the line titled General Contingency, increase the 2025 recommended column by \$2,200.
3. On page 420, in the section titled Denver Economic Development and Opportunity 0110000, Business Development Division (0114000), Economic Opportunity SRF, in the line titled Business Incentives, reduce the 2025 Recommended column by \$110,000.
4. On page 479, in the section titled Public Health and Environment 6500000, Public Health Investigations (6502000), in the line titled Healthy Families Healthy Homes, increase the 2025 Recommended column by \$110,000.
5. On page 479, in the section titled Public Health and Environment 6500000, Public Health Investigations (6502000), Personnel Complement (Budgeted), in the line titled Healthy Families Healthy Homes, increase the number in the 2025 Recommended column by 1.
6. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2025 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment appropriates \$110,000 for one additional inspector at the Department of Public Health and Environment.