



Denver City Council

Gonzales-Gutierrez Amendment #2 to the Mayor's Proposed 2025 Budget
24-XXXX

Council member Gonzales-Gutierrez

November 4, 2024

Madame President: I move that the Mayor's Proposed 2025 Budget be amended in the following particulars:

1. On page 172, in the section titled Economic Opportunity Estimated Expenditures and Descriptions by Agency, Non-Appropriated Special Revenue Funds, in the line titled Transfers – 11847 – Business Incentives, increase the 2025 Estimated column by \$237,660.
2. On page 103, in the section titled General Fund Financial Summary, Schedule 100, Uses of Resources, in the line titled General Contingency, increase the 2025 recommended column by \$4,660.
3. On page 420, in the section titled Denver Economic Development and Opportunity 0110000, Business Development Division (0114000), Economic Opportunity SRF, in the line titled Business Incentives, reduce the 2025 Recommended column by \$233,000.
4. On page 374, in the section titled Office of Social Equity and Innovation 0108000, General Fund Expenditures by Agency, in the line titled Office of Social Equity and Innovation, increase the 2025 Recommended column by \$233,000.
5. On page 374, in the section titled Office of Social Equity and Innovation 0108000, Personnel Complement, in the line titled General Fund Operations, increase the number in the 2025 Recommended column by 1.
6. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2025 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment appropriates \$233,000 to the Office of Social Equity and Inclusion to fund the Digital Equity Plan, specifically for a Program Manager position and approximately 500 devices to be distributed to community members in need.