ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **9 a.m. Friday.** Contact the Mayor's Legislative team with questions

Date of Request: **November 1, 2024**

Please mark one: X **Bill Request** **or** ☐ **Resolution Request**

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map HERE)

☐ **Yes** X **No**

1. Type of Request:

☐ **Contract/Grant Agreement** ☐ **Intergovernmental Agreement (IGA)** ☐ **Rezoning/Text Amendment**

☐ **Dedication/Vacation** ☐ **Appropriation/Supplemental** ☐ **DRMC Change**

X **Other: Assessing Ordinance**

2. Title: Approves the assessing ordinance for the 2025 annual costs of the continuing care, operation, repair, maintenance and replacement of the Consolidated Larimer Street Pedestrian Mall Local Maintenance District.

3. Requesting Agency: Department of Transportation and Infrastructure

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Brendan Kelly	Name: Brendan Kelly
Email: Brendan.Kelly@denvergov.org	Email: Brendan.Kelly@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:
Assessing ordinance to approve the 2025 annual costs for the following local maintenance district included in the Board of Equalization scheduled for November 18, 2024. **MAYOR-COUNCIL WILL BE ON November 19, 2024**:

Local Maintenance District	2025 Budget	Budget Change From 2024 to 2025	Council District
Consolidated Larimer Street Pedestrian Mall	$111,311*	24.8% Increase	9

*The 2025 budget increase is due to needed tree maintenance; tree guards purchase/install; tree well preparation for planting; watering, pruning, mulching trees; planting one 3" caliper tree; repair/test irrigation system; tree guard purchase/install; Tree Health Program.

The district is located along both sides of both sides of Larimer Street between 20th Street and Park Avenue West.

If the Ballpark General Improvement District is created, this district will be dissolved and it is anticipated that the 2025 assessment will be zero.

6. City Attorney assigned to this request (if applicable): Brad Neiman

7. City Council District: 9

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____ Date Entered: _____

8. **<u>For all contracts,</u> fill out and submit accompanying Key Contract Terms worksheet**

Key Contract Terms

Type of Contract: (e.g. Professional Services > $500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name (including any dba's):

Contract control number (legacy and new):

Location:

Is this a new contract? ☐ Yes ☐ No Is this an Amendment? ☐ Yes ☐ No If yes, how many? _____

Contract Term/Duration (for amended contracts, include <u>existing</u> term dates and <u>amended</u> dates):

Contract Amount (indicate existing amount, amended amount and new contract total):

Current Contract Amount (A)	*Additional Funds (B)*	*Total Contract Amount (A+B)*

Current Contract Term	*Added Time*	*New Ending Date*

Scope of work:

Was this contractor selected by competitive process? **If not, why not?**

Has this contractor provided these services to the City before? ☐ Yes ☐ No

Source of funds:

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Is this contract subject to: ☐ **W/MBE** ☐ **DBE** ☐ **SBE** ☐ **XO101** ☐ **ACDBE** ☐ **N/A**

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract?

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