ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **9:00 a.m. on Friday.** Contact the Mayor's Legislative team with questions

Date of Request: 11/14/2024

Please mark one: ☒ **Bill Request** **or** ☐ **Resolution Request**

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map HERE)

☐ **Yes** ☒ **No**

1. Type of Request:

☐ **Contract/Grant Agreement** ☐ **Intergovernmental Agreement (IGA)** ☐ **Rezoning/Text Amendment**

☐ **Dedication/Vacation** ☒ **Appropriation/Supplemental** ☐ **DRMC Change**

☐ **Other: Capital Equipment**

2. Title: Rescinds budget from agency General Fund and Capital Improvement Fund appropriations, authorizes appropriations to transfer cash to Special Revenue Funds and Capital Improvement and Capital Maintenance Funds, and makes appropriations in Funds to address 2022 and 2023 needs, and authorizes the purchase of capital equipment items.

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Justin Sykes / Nikki McCabe	Name: Carolina Flores
Email: justin.sykes@denvergov.org / nikki.mccabe@denvergov.org	Email: Carolina.flores@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:
This bill request rescinds a total of $1,800,000 from the following Agencies and Departments' General Fund operating budgets.

Appropriation Account	**Amount Rescinded**
Denver Parks and Recreation (01010-7000000)	$ 1,000,000
Community Planning and Development (01010-0140000)	800,000
Total	**$ 1,800,000**

This bill request appropriates budget in the following transfer appropriation accounts to transfer cash:

Appropriation Account	**Amount Appropriated**
Transfer to Planned Capital Equip (01010-9910000)	$ 1,000,000
Transfer to Capital (01010-9931100)	800,000
Total	**$1,800,000**

This bill request makes the following appropriations:

Appropriation account	**Amount Appropriated**
Planned Capital Equipment (11876)	$ 1,000,000
Other Agency Capital Projects (34080)	$ 800,000
Total	**$ 1,800,000**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: Date Entered: _____

The rescissions from agency General Fund are possible due to 2024 year-end savings. The rescission and appropriations will support the following:

- CPD is requesting to transfer savings to the TS capital Innovation Fund to fund the develop of AI-powered plan review permitting software designed to significantly reduce plan review times and enhance compliance accuracy. Alongside this, CPD will aim to modernize applications interface by introducing a user-friendly permitting wizard, which could potentially reduce permitting times by 50%.
- DPR requests to transfer to the Planned Capital Equipment is to support the purchase of three 15ft Mowers, Small Turf Equipment, two Small Mowers, and Cardio and Weight Equipment for recreation centers.

This bill authorizes the purchase of the following capital equipment over the $50 threshold out of the Planned Capital Equipment SRF to support Denver Parks and Recreation Operations:

Item	Quantity
Mowers	5
Turf Equipment	1

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: Citywide

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: Date Entered: _____