

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **9 a.m. Friday**. Contact the Mayor's Legislative team with questions

Date of Request: 12/5/24

Please mark one: Bill Request or Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

Yes No

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends contract with Transcore ITS, LLC to add \$61,926.69 for a new total of \$1,096,885.60 to provide operations and maintenance services to the City's Traffic Management System, citywide. No change to contract length. 202314013-04/202477234-04

3. Requesting Agency: Department of Transportation and Infrastructure

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Beth Ashby, Michele Foust	Name: Alaina McWhorter
Email: beth.ashby@denvergov.org michele.foust@denvergov.org	Email: Alaina.McWhorter@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

In 2013, through a RFP, Transcore ITS, LLC was awarded a contract to provide the software applications and continued Operations & Maintenance for an Advanced Traffic Maintenance System (ATMS).

This amendment will add funds for Transcore ITS, LLC to provide operations and maintenance support in the years 2025 and 2026 for the Traffic Control System (monitoring and control of traffic signals) and Traffic Management System (collects and stores data from traffic devices). Contract term does not change.

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services

Vendor/Contractor Name (including any dba's): Transcore ITS, LLC

Contract control number (legacy and new): 201314013-04/ 202477234-04

Location: Citywide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 4

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): No change in term: 1/1/14 – 12/31/26

Contract Amount (indicate existing amount, amended amount and new contract total): Current: \$1,034,958.91, adding: \$61,926.69, New contract amount: \$1,096,885.60.

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$1,034,958.91	\$61,926.69	\$1,096,885.60

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/24-12/31/26	No change in term	Same 12/31/26

Scope of work: Operations and maintenance services for two deployed software modules (Traffic Control System and Traffic Management System) for the years of 2025 and 2026.

Was this contractor selected by competitive process? Yes, via RFP in 2013 **If not, why not?**

Has this contractor provided these services to the City before? Yes No

Source of funds: 2025/26 Traffic Ops & Management funds (PRJ-10000099)

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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