

FIRST AMENDATORY AGREEMENT

THIS FIRST AMENDATORY AGREEMENT is made and entered into by and between the **CITY AND COUNTY OF DENVER**, a municipal corporation of the State of Colorado (the “City”) and **FAMILY STAR, INC.**, a Colorado nonprofit corporation with an address of 2246 Federal Blvd., Denver, Colorado 80211 (the “Contractor”), jointly “the parties.”

RECITALS

A. The Parties entered into an Agreement dated August 19, 2024 (collectively the “Agreement”) for the performance of certain work set forth in that Agreement and the exhibits thereto; and

B. The Parties wish to amend the Agreement to increase the maximum contract amount.

NOW, THEREFORE, the parties hereby amend the Agreement as follows:

1. All references to “Exhibit B” in the existing Agreement shall be amended to read: “Exhibit B and Exhibit B-1, as applicable.” The budget document marked as Exhibit B-1 is attached hereto and incorporated herein by this reference.

2. Section 7.D. of the Agreement entitled “**Maximum Contract Amount**” is amended to read as follows:

“(1) Notwithstanding any other provision of the Agreement, the City’s maximum payment obligation will not exceed **EIGHT HUNDRED SEVENTY-FOUR THOUSAND NINE HUNDRED FIVE DOLLARS AND SEVENTY-EIGHT CENTS (\$874,905.78)** (the “Maximum Contract Amount”). The City is not obligated to execute an Agreement or any amendments for any further services, including any services performed by Contractor beyond that specifically described in **Exhibit A**. Any services performed beyond those in **Exhibit A** are performed at Contractor’s risk and without authorization under the Agreement.”

3. Section 7.F. of the Agreement entitled “**Non-Federal Share Match**” is amended to read as follows:

“The Contractor will contribute a match of at least twenty percent (20%) of the Maximum Contract Amount from non-federal funds through cash or in-kind contributions of services or property. Values for non-federal in-kind contributions of services and property will be established in accordance with applicable federal law, regulations, cost principles, or as otherwise determined by an appropriate federal agency. Contractor’s total non-federal match contribution (cash and in-kind services or property) under this Agreement will be at least **ONE HUNDRED SEVENTY-FOUR**

THOUSAND NINE HUNDRED EIGHTY-ONE DOLLARS AND SIXTEEN CENTS (\$174,981.16) as set forth in more detail in **Exhibit A**. The Contractor will report in writing to the City, within thirty (30) calendar days from the date of receipt thereof, any cash or other funds to be applied toward the non-federal match that Contractor receives. Contractor will be responsible for documenting and maintaining accurate records to the reasonable satisfaction of the City of both Contractors' non-federal share contributions and the contributions of Subdelegates and any Vendor designated by the Director. Such contributions will be recorded on each expenditure variance report and in written reports forwarded to the City on a monthly basis. Each monthly report will list all contributions provided by Contractor and/or its Subdelegates and/or any Vendor for each respective quarter and will list the total amount of contributions made as of the date of the monthly report.”

4. Except as herein amended, the Agreement is affirmed and ratified in each and every particular.

5. This First Amendatory Agreement will not be effective or binding on the City until it has been fully executed by all required signatories of the City and County of Denver, and if required by Charter, approved by the City Council.

[SIGNATURE PAGES FOLLOW]

Contract Control Number: MOEAI-202476981-01: LEGACY: MOEAI-202474487-01
Contractor Name: FAMILY STAR INC

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at Denver, Colorado as of:

SEAL

CITY AND COUNTY OF DENVER:

ATTEST:

By:

APPROVED AS TO FORM:

REGISTERED AND COUNTERSIGNED:

Attorney for the City and County of Denver

By:

By:

By:

Contract Control Number:
Contractor Name:

MOEAI-202476981--01: LEGACY: MOEAI-202474487-01
FAMILY STAR INC

By:  Signed by:
BCAB8626A3D144E...

Name: Lindsay McNicholas
(please print)

Title: Executive Director
(please print)

ATTEST: [if required]

By: _____

Name: _____
(please print)

Title: _____
(please print)

EXHIBIT B-1

Family Star Inc.
Head Start Supplemental Grant Application #08CH010552
Project Period 7/1/23 through 6/30/2028
Budget Period 7/01/24 through 6/30/25

HS: COLA 2.35%

Family Star will utilize COLA to permanently increase all HS staff salaries by at least 2.35% as designated by the Office of Head Start. This request represents HS COLA in the amount of \$11,219.22 (Federal Share) and \$2,804.81 (Non-Federal Share) for a total of \$14,024.03. The COLA increase is a **permanent increase** of at least 2.35% to the overall salary structure.

BUDGET NARRATIVE – COLA @ \$14,024.03 Total Award

\$11,219.22 FED SHARE

\$ 2,804.81 NON FED SHARE

PERSONNEL:					Narrative (HS)
Child Health and Development Services Personnel	Cost for Program Option (Federal)	Cost for Training & Technical Assistance	Non-Federal Share	Number of Employees	
Content Area Coordinators: School Directors / Mental Health / Disabilities Coordinator & Health / Data Coordinator / Nutrition Manager / Education Director / Enrollment	2,441.26	-	2,804.81	14	2 School Directors; NW, NE Sr Director of Operations, School Adm Staff, Data Manager, Montessori Director, Education Director, Health, Nutrition, MH Disabilities, Children Services & Enrollment allocated against DGKHS HS with at least a permanent 2.35% COLA adjustment
Teachers	8,777.96	-		18	Lead Teachers & Teachers / Floaters allocated against DGKHS HS with at least a permanent 2.35% COLA adjustment
Home Visitors	-	-	-	-	
<i>Personnel: Child Health and Developmental Services Personnel Sub-Total</i>	11,219.22	-	2,804.81	32	

EXHIBIT B-1

Family and Community Partnerships Personnel	Cost for Program Option	Cost for Training and Technical Assistance	Non-Federal Share	Number of Employees	
Child & Family Advocate & Family Service Manager & Recruitment Enrollment Coordinator					
<i>Personnel: Family and Community Partnerships Personnel Sub-Total</i>					
Program Design and Management Personnel	Cost for Program Option	Cost for Training and Technical Assistance	Non-Federal Share	Number of Employees	
Executive Director/HS Director and Other GA Staff	0	-	0	7	Executive Director, HR, Finance, Facilities allocated against DGKHS HS with at least a permanent 2.35% COLA adjustment
	-	-	-		
<i>Personnel: Program Design and Management Personnel Sub-Total</i>	0	-	-	7	
PERSONNEL TOTAL	11,219.22	-	2,804.81	39	\$14,024.03
					TOTAL AWARD