

2025 City Council Budget

	2023	2024	2025	2024/25 Diff (\$)	2024/25 Diff (%)
Total Budget	9,483,995	9,668,515	9,724,071*	55,556	0.57%
Operations/Central	3,398,326	3,591,927	3,605,488	13,561	0.38%
District Allocation	6,085,669	6,076,588	6,118,583	41,995	0.69%
Individual District Offices	468,128	464,476	470,660	6,184	1.31%
<i>* Includes 4% merit increase</i>					