APRIL 30, 2025

DENVER INTERNATIONAL AIRPORT

CONRAC AND CTS PROGRAM MANAGEMENT SUPPORT SERVICES

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REQUESTED COUNCIL ACTION

- Approval of contract with **Jacobs Engineering Group Inc.**, Contract No. PLANE-202476380
- **Amount:** Task Order Based Contract, not to exceed $150,000,000. Allows specific tasks or services to be outlined and issued as needed. Each task order will detail the scope, deliverables, timelines, and payment terms for the specific task.
- **Term:** Date of Execution plus 10 Years
- **Purpose:** Denver International Airport (DEN) plans to form a Program Management Team (PMT) to oversee the development of two major projects: a state-of-the-art Consolidated Rental Car Facility (ConRAC) and a Common Transportation System (CTS). The ConRAC will centralize rental car brands in one location, while the CTS will ensure convenient travel between the Jeppesen Terminal and the ConRAC facility.

CONTRACT OVERVIEW

Program Management Team (PMT) Overview

- The PMT's scope of work includes a wide range of services essential for the successful completion of the ConRAC and CTS projects.
- These services encompass program and project management, environmental services, programmatic design and baseline development, permitting, and delivery method evaluation.
- The PMT will also assist with program oversight, cost and schedule management, risk management, quality assurance, and community engagement, among other responsibilities.

PROJECT OVERVIEW – PROPOSED FACILITY LOCATION

Consolidated Rental Car Facility (ConRAC)

Key Elements:

- Ready/Return Areas
- Storage Garage
- Idle Storage Areas
- Customer Service Building
- Quick Turnaround Areas
- 100% Electric Vehicle (EV) Capable

Common Transportation System (CTS)

Key Elements:

- Guideway Infrastructure
- CTS Station at ConRAC Site
- CTS Station at the Jeppesen Terminal
- Maintenance Facility for CTS

VISION 100 ALIGNMENT

Empowering Our People

- The PMT will provide program management support services, including community engagement and professional development initiatives. By engaging MWBE firms, Jacobs aims to support their growth, promote diversity and inclusion in contracting, and enhance the diversity of DEN’s supplier base.
- This approach aligns with DEN's Vision 100 goals of cultivating a talented and diverse workforce dedicated to excellence and creating an inclusive environment where everyone feels valued.

Growing Our Infrastructure

- By overseeing the development of the state-of-the-art ConRAC and CTS, the PMT will help DEN accommodate increasing passenger numbers.
- This effort aligns with DEN's goal to develop systems that ensure projects are realized efficiently and effectively to meet future demands, and to grow responsibly, ultimately aiming to become the most sustainable airport in the world.

CONTRACT COMMUNITY OUTREACH

- In collaboration with Commerce Hub, outreach events were conducted on August 8, 2024, September 12, 2024, and October 10, 2024, as part of DEN Strategic Outreach and Engagement’s "Taking Flight at DEN" initiative.
- Additionally, DEN held industry sessions (forums) with hundreds of attendees, fostering engagement and collaboration with the community and industry stakeholders, including MWBE firms.

CONTRACT MWBE GOALS

- The Division of Small Business Opportunity (DSBO) has set a 25% Minority and Women Business Enterprise (MWBE) goal for this opportunity, and Jacobs Engineering Group Inc. is committed to meeting or exceeding this goal.
- Jacobs' record of MWBE participation demonstrates their success in promoting diversity and inclusion in contracting.
- At DEN, Jacobs has engaged more than 30 MWBE firms, delivering over $40 million in professional services across 12 different contracts in the past five years. Additionally, Jacobs has helped five businesses establish Denver offices and achieve MWBE certification, thereby increasing the diversity of DEN’s supplier base.

MWBE PARTNER FIRMS

AVIATION OVERSIGHT MANAGEMENT

CIVIL TECHNOLOGY

CMTS
Integrity | Accountability | Professionalism

C|I|G

PEAK CONSULTING GROUP

Group 14 ENGINEERING

HIS HAHN INTEGRATED SYSTEMS, INC.

shrewsberry

Yeh and Associates, Inc.
Geotechnical • Geological • Construction Services

WS Walker Solutions

CONTRACT SELECTION PROCESS

Executive Order 8 required a competitive selection process. DEN issued an RFQ on October 28, 2025, with responses due by December 16, 2024. Six entities submitted proposals.

An Independent Evaluation Panel, approved by the DEN CEO, shortlisted the top three on January 22, 2025.

After reviewing proposals and interviews, the panel identified Jacobs Engineering Group Inc. as the best proposer on February 12, 2025.

IMPACT/BENEFITS

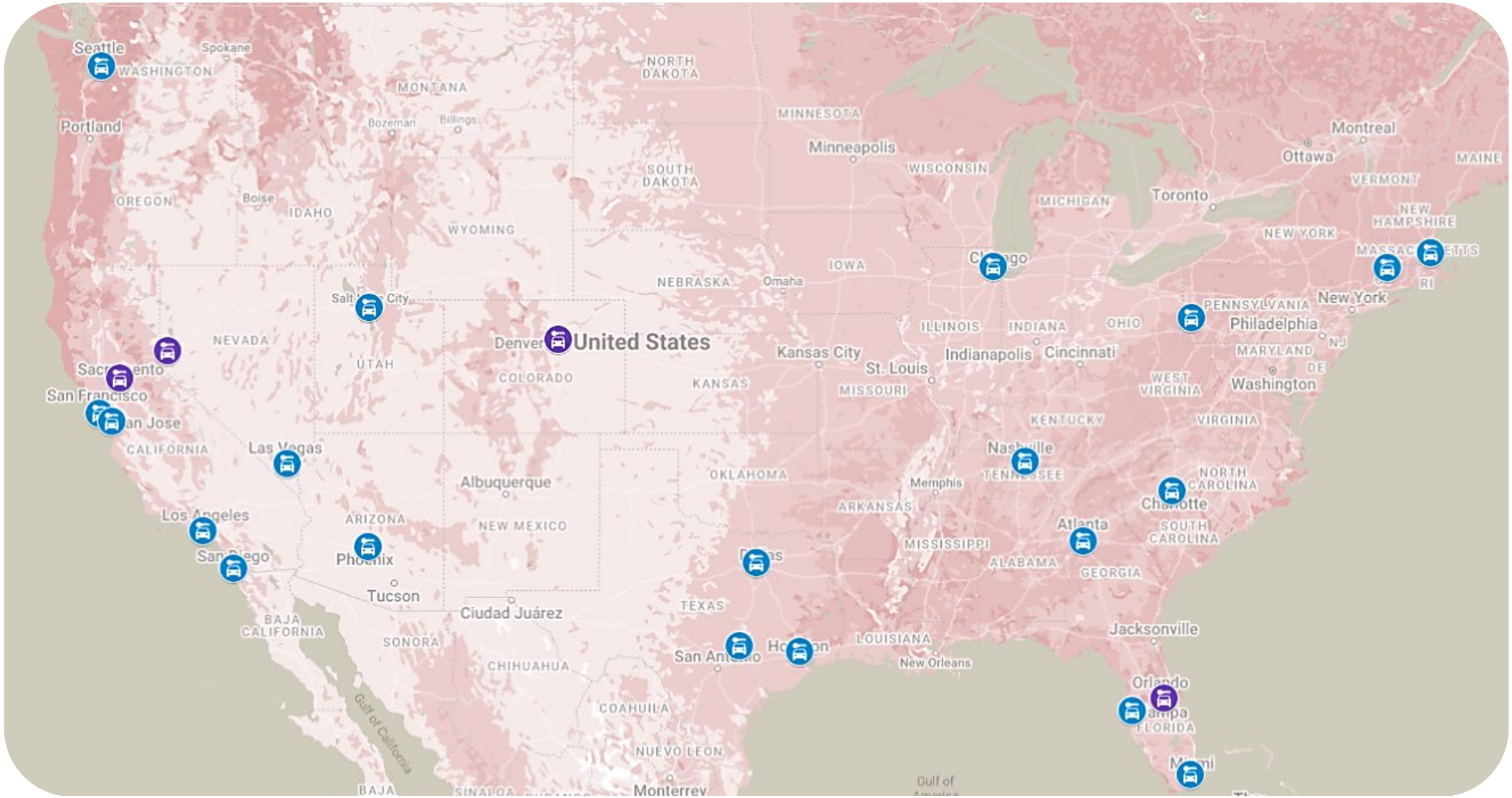
DEN is a major transportation hub, accommodating over 82 million passengers annually. Despite its significant operational scale, DEN remains one of the few major airports without a ConRAC facility.

The development of a ConRAC and CTS at DEN presents several advantages:

- Creating a Modern Facility: Enhance passenger experience with a state-of-the-art, efficient, and streamlined facility.
- Reducing Terminal Traffic: Decrease congestion around the terminal by minimizing shuttle usage.
- Promoting Sustainability: Reduce environmental impact by eliminating the need for 250,000 shuttle trips per year, contributing to greener airport operations. Additionally, the inclusion of electric vehicle (EV) infrastructure, such as Level 1 and Level 2 chargers and conduit, ensures the facility is EV-ready for a seamless transition to full EV adoption.

Annual Sales Tax Figures: Currently, Rental Cars operating on airport property contribute just shy of about $60M a year to the CCD in annual sales tax revenue.

LOCATIONS OF EXISTING OR PLANNED CONRAC FACILITIES

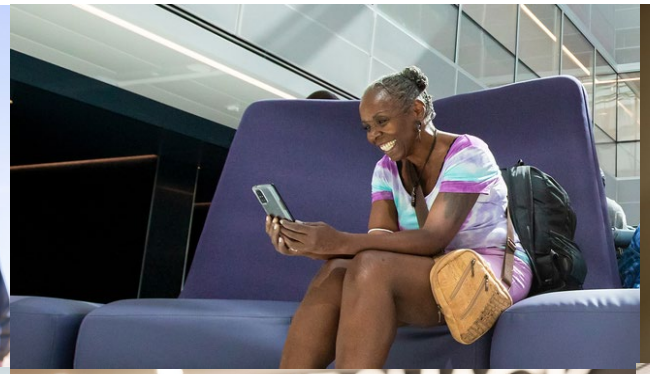
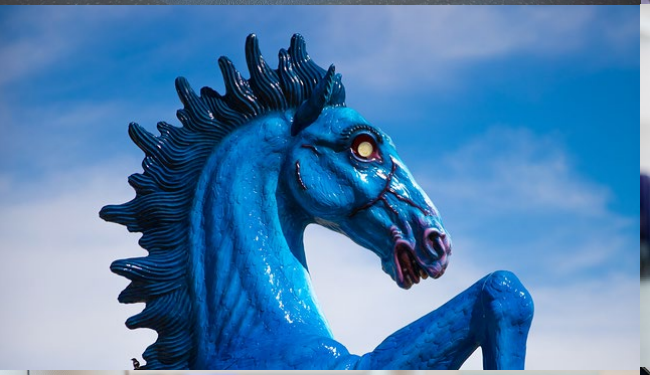
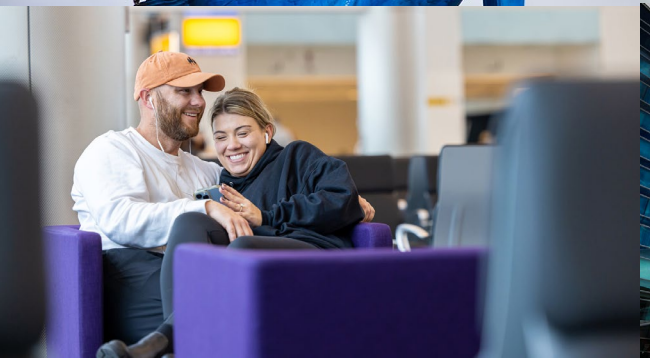
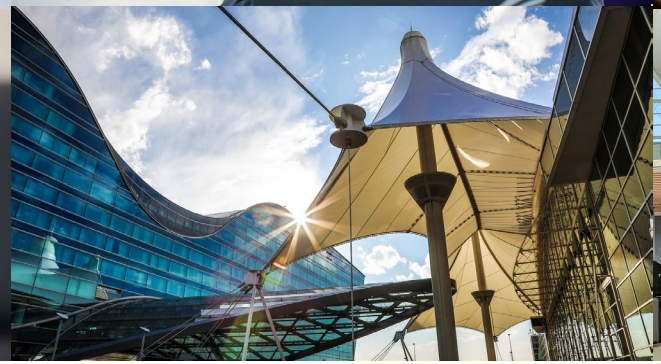


Planned ConRAC

Existing ConRAC

- The majority of large airports in the US have implemented ConRACs.

CONCLUSION

- DEN seeks approval for this contract with Jacobs Engineering Group Inc.
  - Amount: Task Order Based Contract, not to exceed $150,000,000
  - Term: Date of execution + ten years
- This contract will deliver essential program management support services for the development of the Consolidated Rental Car Facility (ConRAC) and the Common Transportation System (CTS).
- These projects will enhance passenger experience, reduce terminal traffic, and promote sustainability, aligning with DEN's Vision 100 goals.
- Approval of this contract is vital for the successful and timely completion of these major infrastructure projects.

THANK YOU & QUESTIONS?