ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **9 a.m. Friday.** Contact the Mayor's Legislative team with questions

Date of Request:8.15.25

Please mark one: ☐ **Bill Request** **or** ☒ **Resolution Request**

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map HERE)

☐ **Yes** ☒ **No**

1. Type of Request:

☒ **Contract/Grant Agreement** ☐ **Intergovernmental Agreement (IGA)** ☐ **Rezoning/Text Amendment**

☐ **Dedication/Vacation** ☐ **Appropriation/Supplemental** ☐ **DRMC Change**

☐ **Other:**

2. Title:

Amends a contract with Savio House-Denver Collaborative Partnership (DCP)/Family Strong to add $1,096,034.00 for a new total of $1,792,252.00 and to add 17 months for a new end date of 6-30-2027 to continue DCP fiscal oversight and Family Strong prevention program services for children or youth and their families in as part of the CMP in Denver aimed at serving youth and their families to keep youth in their own communities, citywide (SOCSV-202473917/SOCSV-202580402-02).

3. Requesting Agency: Denver Human Services

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Margo Valaika	Name: Crystal Porter & Tami Tapia
Email: Margo.Valaika@denvergov.org	Email: Crystal.Porter@denvergov.org Tami.Tapia@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:
DHS requests authorization to approve a second amendment to the contract with Savio House to add the DCP services with the same end date of 09/30/2027 through contract control number SOCSV-202473917-02, SOCSV-202580402-02 by continuing DCP fiscal oversight and Family Strong prevention program services for children or youth and their families in as part of the CMP in Denver aimed at serving youth and their families to keep youth in their own communities.

Continue Collaborative Management Program (CMP) services by adding the Denver Collaborative Partnership (DCP) services which focuses on the fiscal oversight and continuing Family Strong services. Services provided in this Agreement include fiscal agent and coordination services to support Denver Collaborative Partnership (DCP) operations, including the administration of certain pooled resources and funding as well as administrative service functions which support DCP activities to best benefit youth involved across systems, particularly justice system involved youth.

As part of this Agreement, the Contractor shall be responsible for the implementation of the Family Strong prevention program which aims to keep youth with their own families and in their own communities through the promotion of earlier intervention and/or prevention strategies.

6. City Attorney assigned to this request (if applicable): Raana Haidari

7. City Council District: City Wide

8. **<u>For all contracts,</u> fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____ Date Entered: _____

Key Contract Terms

Type of Contract: > $500K

Vendor/Contractor Name (including any dba's): Savio House

Contract control number (legacy and new):
Legacy Agreement: SOCSV-202473917
First Amendment: SOCSV-202579469-01
Second Amendment: SOCSV-202580402-02

Location: 325 King St., Denver, CO 80219

Is this a new contract? ☐ **Yes** ☒ **No** **Is this an Amendment?** ☒ **Yes** ☐ **No** **If yes, how many? _02____**

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Legacy Agreement: SOCSV-202473917-01: 7/1/2024-9/30/2025
First Amendment: SOCSV-202579469-01: 7/1/2024-9/30/2025

Contract Amount (indicate existing amount, amended amount and new contract total):

Current Contract Amount (A)	*Additional Funds (B)*	*Total Contract Amount (A+B)*
$696,218	$1,096,034	$1,792,252

Current Contract Term	*Added Time*	*New Ending Date*
7/1/2024-9/30/2025	17 months	6/30/2027

Scope of work:
The DCP will direct client contact, resource development, supportive services, and ability to mitigate safety concerns and secure safety in the home. Length of services are based on the family's needs. DCP collaboration program services are provided through the DCP per a memorandum of understanding with the State of Colorado which defines goals, resources, and services or programs to be provided by the Denver Collaborative Management Program known as DCP.
The following core components of the intensive case management/family preservation program model will be provided by the Denver Collaborative Partnership, with fiscal oversight by Savio House, via resources that include:
(1) evidence based or an innovative practice.
(2) provision of community/home-based intensive case management for up to 50 hours per family (including the following characteristics: one assigned case manager, development of an individualized case plan based on family's strengths, services reflect trauma-informed care principals).
(3) intensive outreach and support to families.
(4) use of a multi-disciplinary team (case management, mental health, etc.).
(5) service coordination between Denver Human Services, Juvenile Justice agencies, schools, the provider, mental health support and the family.
(6) family advocacy, working alongside the parents in navigating and educating parents about the various systems and
(7) small caseloads. All programming will be strengths-based, family-directed and culturally sensitive/responsive.

Was this contractor selected by competitive process? No

If not, why not?
DCP is Denver's Collaborative Management Program and is required to have a fiscal agent per the HB1451 legislation. The fiscal agent is required to inform and be held accountable by DCP's interagency Oversight Group (lOG). Since the program is funded by state funds, Colorado Department of Human Services (CDHS) requires the funds to pass through the local human services agency, which requires a city contract per City rules. However, the IOG is responsible for monitoring the fiscal agent and holding them responsible to their fiscal responsibilities to the program and to the IOG. The IOG directs the terms of the State MOU which has an agreement term that follows the State Fiscal Year (July 1 to June 30) annually.

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Has this contractor provided these services to the City before? ☒ **Yes** ☐ **No**

Source of funds: State, Federal

Is this contract subject to: ☐ **W/MBE** ☐ **DBE** ☐ **SBE** ☐ **XO101** ☐ **ACDBE** ☒ **N/A**

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract?
Various. Each subcontractor approved service provider, subcontractor, subconsultant, or other approved person or entity engaged by the Contractor to provide services and supports under this Agreement will be subject to and will comply with City standards, policies and procedures for contract performance review and audits.

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