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AMENDATORY AGREEMENT

THIS AMENDATORY AGREEMENT is made between the **CITY AND COUNTY OF DENVER**, a municipal corporation of the State of Colorado (the "City"), **FAMILY TREE, INC.**, a Colorado nonprofit corporation, whose address is 3805 Marshall Street, Wheat Ridge, Colorado 80033 (the "Contractor"), individually a "Party" and collectively the "Parties."

WHEREAS, the Parties entered into an Agreement dated August 5, 2024, to provide case management and supplemental services to Colorado Works and TANF program participants (the "Agreement"); and

WHEREAS, the Agreement expired by its terms on June 30, 2025, and rather than enter into a new agreement, the Parties wish to revive and reinstate all terms and conditions of the Agreement as they existed prior to the expiration of the term and to amend the Agreement as set forth below.

NOW, THEREFORE, in consideration of the mutual covenants and agreements hereinafter set forth and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties incorporate the recitals set forth above and amend the Agreement as follows:

1. Effective July 1, 2025, all references to "Exhibit A" in the Agreement shall now refer to "Exhibits A and A-1," as applicable to the context. Exhibit A-1, attached hereto and incorporated herein by reference, shall govern with respect to its specific subject matter. In the event of any conflict between Exhibit A and Exhibit A-1, Exhibit A-1 shall control.

2. Section 4 of the Agreement, titled "**TERM**," is amended to read as follows:

"**4. TERM**: The term of the Agreement ("Term") shall commence on July 1, 2024, and expire, unless sooner terminated, on June 30, 2026. Subject to the Director's prior written authorization, the Contractor shall complete any work in progress as of the then current expiration date and the Term will extend until the work is completed or earlier terminated."

3. Subsection 5.5.1 of the Agreement, titled "**Maximum Contract Amount**," is amended to read as follows:

"**5.5.1.** Notwithstanding any other provision of the Agreement, the City's maximum payment obligation will not exceed Seven Hundred Three Thousand Five Hundred Thirty-Nine Dollars ($703,539.00) (the "Maximum Contract Amount"). The City is not obligated to execute an agreement or any amendments for any further services, including any services performed by the Contractor beyond that specifically described in **Exhibits A** and **A-1**. Any services performed beyond those in **Exhibits A** and **A-1** or performed outside the Term are performed at the Contractor's risk and without authorization under the Agreement."

4. Except as amended here, the Agreement is affirmed and ratified in each and every particular.

5. This Amendatory Agreement is not effective or binding on the City until it has been fully executed by all required signatories of the City and County of Denver, and if required by Charter, approved by the City Council.

6. The following attached exhibits are hereby incorporated into and made a material part of this Agreement: **Exhibit A-1**, Scope of Work.

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Contract Control Number: SOCSV-202580421-01 / SOCSV-202473272-01
Contractor Name: FAMILY TREE INC

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at Denver, Colorado as of:

SEAL

CITY AND COUNTY OF DENVER:

ATTEST:

By: _____

_____

APPROVED AS TO FORM:

Attorney for the City and County of Denver

By: _____

REGISTERED AND COUNTERSIGNED:

By: _____

By: _____

Docusign Envelope ID: 984F4D0B-3BF2-404B-847B-C12C9F3402F0

Contract Control Number: SOCSV-202580421-01 / SOCSV-202473272-01
Contractor Name: FAMILY TREE INC

By: Signed by: DECC34DD6C87475... _____

Name: PAOLO DIAZ _____
(please print)

Title: Chief Executive Officer _____
(please print)

ATTEST: [if required]

By: _____

Name: _____
(please print)

Title: _____
(please print)

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DENVER HUMAN SERVICES

Family Tree, Inc.
EXHIBIT A-1
SCOPE OF WORK
SOCSV-202580421-01

I. OVERVIEW

Contractor Name	Family Tree, Inc.
Business Address	3805 Marshall Street Wheat Ridge, CO 80033
Website	www.thefamilytree.org
Services Summary	Provide system navigation, case management, crisis intervention, and referrals to kinship families of children who receive Colorado Works (CW)/Temporary Aid for the needy (TANF) Basic Cash Assistance (BCA) to families residing in the City and County of Denver.
Contract Term	7/1/2024 - 6/30/2026
Contract Budget Total	$703,539
Fiscal Term(s)	7/1/2025 - 6/30/2026
Fiscal Budget Total	$333,225
DHS Division	Economic Resilience (ER)
DHS Program	CW/TANF
Funding	TANF (federal funds), distributed via Colorado Department of Human Services (CDHS)
CCD Contract # (Legacy #)	SOCSV-202473272-01

II. BACKGROUND AND PURPOSE

a. In 1996, Congress envisioned the Temporary Assistance for Needy Families (TANF) program as a critical support for families to care for children in their own home. TANF is often the only source of financial support for families and can be a portal to other critical safety net programs, including Supplemental Security Income (SSI), the Supplemental Nutrition Assistance Program (SNAP) (previously known as food stamps), Child Care Assistance Program (CCAP), and Medicaid. States can use TANF creatively and provide supports and services directly responsive to the needs of underserved families.

b. In response to this need and with the flexibility afforded under the TANF legislation, the City seeks to assure stability for families participating in the program by keeping children in parental homes, or in the homes of specified caretakers and to avoid as much as possible, out-of-home placement. Families served will include specified caretaker families and parents who may be in the home but are not eligible for Basic Cash Assistance (BCA). The goal is to extend both monetary and non-monetary services and support, including targeted referrals as needed to address child and family stability, childcare and school readiness/achievement, mental and other health needs not covered by other

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sources, legal clinics, and other factors affecting the overall child-wellbeing and family economic security.

c. Denver Human Services (DHS) is responsible for administering eligibility for CW/TANF pursuant to Colorado Revised Statutes (CRS) at section 24-4-103 (11) CRS, and Colorado Code of Regulations (CCR), 9-CCR-2503-6.

III. FOCUS POPULATION(S)

a. General CW/TANF eligibility criteria:
   i. Pregnant or taking care of a child under 18 years old.
   ii. Resident of Colorado.
   iii. Citizen of the United States, a legal alien, a refugee, or a permanent resident.
   iv. Family income is less than $75,000 a year.

b. Families served may include specified caretaker (kinship) families and parents who may be in the home but are not eligible for BCA.

c. Families referred for services have child(ren) in the home who has been determined as eligible for Child Only TANF and is currently receiving Child-Only TANF BCA.

d. Geographic Service Areas
   i. Contractor shall engage focus populations Citywide.

IV. SERVICES

a. The Family Tree Kinship Program seeks to ensure stability and permanency of children in kinship care, or in the homes of non-relatives, and to divert children from the foster care system, and/or the need for more costly and intensive services in the future. In order to do this, Family Tree shall provide financial and supportive services to help keep families together.

b. Understanding that families experiencing economic instability face deep, persistent and intergenerational barriers to self-sufficiency, Family Tree's multi-generation, integrated service approach aims to interrupt cyclical poverty and trauma for all generations within a household, supporting adults and youth simultaneously. This two-generation (2-Gen) approach aims to understand how to best support the needs and goals of each family member and produce outcomes that benefit the family as a whole.

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c. Family Tree Kinship Programs case managers also utilize evidence-based motivational interviewing, an empathetic approach that recognizes and considers that making life changes are difficult and therefore leverages clients' strengths. With this approach, case managers help families establish personalized goals and determine actionable steps to achieve those goals, better positioning families to attain long-term stability. Case managers support families in reaching their goals by connecting them to resources like housing, health, mental health, school, early childhood education, and employment. Additionally, case managers use a voluntary service model, providing services that are strengths-based and individualized. By allowing clients to exercise self-determination, they are more likely to remain economically stable and improve their long-term well-being.

d. Furthermore, Family Tree connects Kinship Programs clients with internal Family Tree programs to help holistically address all barriers to economic independence families may be facing. For example, the Family Tree Homelessness Program has been helping clients through housing navigation, landlord mediation, rental and utility assistance, and eviction prevention for more than 30 years.

e. By integrating these evidence-based approaches to Family Tree's Kinship Programs service delivery, case managers can recognize and respond appropriately to each family member, and Family Tree can provide family-centered services that empower families to engage in setting and reaching their goals.

f. Activities within Family Kinship Program shall include:
    i. Providing information, crisis intervention and assistance to kinship families referred by DHS and direct them to internal Family Tree resources and/or external agencies that can provide appropriate assistance.
    ii. Helping families navigate public welfare/service systems. Examples include Food Assistance, Medicaid, TANF, Child Welfare, Social Security, and local courts.
    iii. Completing at least one home visit with each family, unless the home is considered unsafe, and offering additional home visits based on each client's individualized needs.
    iv. Providing 90 days of case management services in the home, in an office space provided by DHS, or at Family Tree's administration offices in Wheat Ridge, depending on the needs of each family.

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v. Providing financial assistance through supportive service funds for children including, but not limited to clothing, school and extracurricular fees, school supplies, and furniture. Amounts and eligibility criteria will be discussed and determined with each family according to program guidelines.
vi. Providing referrals to community resources in order to increase family stability including, but not limited to: housing assistance; childcare; food assistance; rent and utilities; training and job placement for caretakers, support groups and respite care; informational/educational workshops covering topics relevant to kin families.
vii. Referring to legal services for custody, guardianship, or adoption when necessary.

g. Program Commitment and Timeframe
   i. Each family referred to Family Tree Kinship Program from the DHS shall be contacted at least 3 times to offer an invitation to participate in Family Tree's program. If the family is interested an intake/home visit shall be scheduled and assessments shall be completed. Family Tree Kinship Programs shall serve families for up to 90 consecutive days, with an opportunity to extend this time, should their target goals be achieved with the extended timeframe to ensure the stability of the children in the home.
   ii. The head of Households shall be contacted every 14 days (about 2 weeks), for updates and referrals while case manager document each of their interactions in the Colorado Benefits Management System (CBMS).

h. Supportive Service Payments
   i. Supportive Services can be used per the family's home/needs assessment up to the maximum amount of $5000.00 per family/per lifetime.
   ii. The Supportive Services will be entered into CBMS by Family Tree with a detailed Case Comment of the amount and what the Supportive Service was for within the clients' case.
   iii. Family Tree will submit an itemized information report every month with services provided and amount in general to Denver County Human Services.

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iv. If the family has expended the $5000.00 limit and has an immediate need/crisis, the Family Tree Case Manager will complete a needs assessment with the client and then request an overage with a specific amount needed.

i. Case Closure due to Eligibility of Services
   i. If the eligibility case is "inadvertently" closed due to eligibility "back-log" of RRR's not being processed timely or CBMS is not available and the client has an emergency financial need, Family Tree may complete an emergency assessment of need for payment. Family Tree will contact the Denver Human Services Program Administrator along with the case information and request approval for the payment. Once approved, Family Tree can provide the amount needed for the financial situation to the client with a direct payment. Not to exceed $2,500.00 per incident and once CBMS is available a Case Comment will be entered with the amount provided to the client and what the payment was for.
   ii. Family Tree will then submit a receipt of the service showing the amount paid and reason for the payment and will also provide the client's name with CBMS case number (1B) for the reimbursement. This will be submitted to the Denver Department of Human Services with their regular monthly invoice of services.

j. Cultural Responsiveness and Trauma-informed Services
   i. Contractor shall provide all services as described in this Agreement in a manner culturally appropriate and consistent with the City's commitment to equity values, which encompass inclusion, engagement, equitable programming, accountability, transparency, and the promotion of intersectional, inclusive, and accessible programs and strategies.
   ii. Contractor shall ensure all staff provide services through a trauma-informed approach with an emphasis on harm reduction. Staff shall be trained and continually coached to better understand trauma so they can be sensitive and responsive to focus population(s) receiving services.

V. CITY RESPONSIBILITIES

a. The City shall be responsible for providing or securing the following:
   i. Administer eligibility for CW/TANF pursuant to Colorado Revised Statutes (CRS) at section 24-4-103 (11) CRS, and Colorado Code of Regulations (CCR), 9-CCR-2503-6.

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ii. Share any CW/TANF programmatic changes and provide necessary training contingent on DHS training and/or resource availability. To be scheduled on mutually agreed upon date(s)/time(s)based on shared availability.
iii. Coordinate with both Denver DHS CBMS Help Desk and CO State on CBMS security access setup and controls for Contractor staff.

VI. COMMUNICATION AND COLLABORATION

a. Contractor shall:
   i. Attend and participate in monthly meetings as requested by the DHS program contact.
   ii. Agree to use City/DHS issued email addresses for all CW/TANF related communication with DHS staff and contractors regarding participants. This includes complying with all City prescribed privacy requirements related to communication and information sharing.
   iii. Ensure all electronic communication referencing CW/TANF participants will follow all privacy requirements, including but not limited to encrypting emails to recipients outside of the City network.

b. DHS shall:
   i. Facilitate monthly meetings with Contractor to review contracted services and performance and troubleshoot any barriers (i.e. City/State systems access, invoice/payment, etc.).
   ii. Provide and maintain City issued email to Contractor staff for mutual communication containing participant information.

VII. KEY PERFORMANCE INDICATORS

a. Output/Process Measures
   i. Family Tree shall provide supportive services to 225 Child Only TANF families during each fiscal year (July 1 – June 30) or up to 50 families at any given time. The Family Tree Kinship program shall also provide 20 support groups for caregivers each fiscal year, offered in both English and Spanish.
   ii. Family Tree shall collect and report on the following measures:
      - Number of referrals.
      - Number and mode of outreach to each family.
      - Number of assessments performed.
      - Average payment made.
      - Description of services provided.
      - Number of referrals made and to which agencies.
      - Additional recommended long-term supports identified.
      - Other information that would be of use in determining efficacy of programming.

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b. Outcome Measures

i. Family Tree anticipates achieving the following outcomes as reported through Family Tree Kinship Programs client feedback surveys during each fiscal year:

- 90% of survey respondents will report increased family stabilization.
- 95% of survey respondents will report increased knowledge of community resources.

c. Contractor shall be responsive to City feedback on monthly metrics and track performance specific to funding-required outcomes and key performance indicators (KPIs) as communicated by City.

VIII. REPORTS

a. The following reports shall be developed and delivered to the City as stated in this section.

Report Name	Description	Frequency	Reports to be sent to:
1. Monthly Report	A monthly report demonstrating progress in meeting program's goals and containing KPIs.	Due the 15th of the month following the month services were provided, throughout the contract term.	CW/TANF Program Manager or designee
2. Outcomes Report	Qualitative and Quantitative - demonstrating how services provided met the overall outcome and budget goals of this agreement. Data requested for services performed 7/1/25-3/31/26.	By April 15th, 2026	CW/TANF Program Manager or designee
3. Language Access Plan	This one-time report establishes an effective plan and protocol for the organization to follow when providing services to, or interacting with, individuals who have limited English proficiency.	Due 90 days after contract execution *Completed during base agreement term*	CW/TANF Program Manager or designee

b. Contractor shall submit reports timely to the DHS program contact.

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c. Contractor shall request report due date extensions in writing prior to a report deadline and the extension must be approved by City personnel.

IX. ADMINISTRATIVE REQUIREMENTS

a. Policies and Procedures
   i. Contractor shall establish and maintain written policies and procedures to operationalize the services identified within this Agreement and demonstrate compliance with federal, state, and local regulations.
   ii. All current policies and procedures shall be made available to the City program contact in electronic form.
   iii. All policies and procedures, including any revisions, shall be subject to the approval of the City program contact.
   iv. Contractor shall maintain an inventory of all implemented policies and procedures, including past versions that were at one time in effect.

b. Language Access Plan
   i. A Language Access Plan (LAP) is a management document that outlines how Contractor's program defines tasks to achieve language access and maintain compliance with federal law requirements for Title VI Language Access and corresponding Executive Orders from the Federal government (Executive Order No. 13166) and the City and County of Denver (Executive Order No. 150).
      - Contractor shall conduct an individualized assessment that examines the four factors of Language Access Planning.
      - Contractor shall develop a documented Language Access Plan to support language access for participants.
      - Contractor shall collect data that identifies the language needs of the population served.

c. Grievance Process
   i. A grievance procedure is a formal way for an individual or a family to raise a problem or complaint to the Contractor.
   ii. Contractor shall develop and implement a public-facing grievance process which clearly outlines the steps involved in reviewing, addressing, resolving, and documenting grievances which may occur for Services as defined in this Agreement during the term of the contract.

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iii. Contractor shall document this procedure and must receive approval in writing from the DHS program contact for the proposed grievance procedure before it is implemented. This should be prioritized within the first 30 days of beginning services.
iv. Individuals and families receiving services must be properly notified of the grievance procedure once it is approved. This can be done through the Contractor's website, distribution of printed materials at time of service, or in other ways not yet contemplated, so long as it is accessible to the focus population(s) defined in this Agreement.
v. Contractor shall promptly address grievances. The DHS program contact shall be consulted and notified of any grievances that cannot be resolved by the Contractor.

d. Performance Management
   i. Contractor shall permit the City to carry out reasonable activities to review, monitor, and evaluate any of the procedures used by Contractor in providing or supplying services and make available for inspection all notes and other documents used in performing the services as described in this Agreement.
   ii. Monitoring shall be performed by the program area and other designated DHS staff throughout the term of the agreement. Contractor may be reviewed for:
      - *Program or Managerial Monitoring* - The quality of the services being provided and the effectiveness of those services addressing the needs of the program.
      - *Contract Monitoring* - Review and analysis of current program information to determine the extent to which contractors are achieving established contractual goals. Financial Services, in conjunction with the DHS program area and other designated DHS staff, shall provide performance monitoring and reporting reviews. DHS staff shall manage any performance issues and shall develop interventions to resolve concerns.
      - *Compliance Monitoring* – Contractor shall ensure that the terms of the contract document are met, as well as Federal, State and City legal requirements, standards and policies.
      - *Financial Monitoring* – Contractor shall ensure that costs are allocated and expended in accordance with the terms of this Agreement. Contractor is required to provide all invoicing documents for the satisfaction of Financial Services. Financial Services shall review the quality of the submitted invoice monthly. Financial Services shall manage invoicing issues through site visits and review of invoicing procedures.

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iii. If, as a result of an audit or review relating to the fiscal performance of the Contractor including those performed by a DHS internal auditor, the City receives notice of any irregularities or deficiencies in said audits, the Contractor shall correct all identified irregularities or deficiencies within the time frames designated in the City's written notice of irregularities or deficiencies. If the identified irregularities or deficiencies cannot be corrected by the date designated by the City, then the Contractor shall so notify the City in writing and shall identify a date that the Contractor expects to correct the irregularities or deficiencies; provided, however, that the irregularities or deficiencies shall be corrected no later than ninety (90) days from the date of the City's notice.

- DHS will notify Contractor in advance of every CW/TANF related audit and Contractor will have a representative present at such audit. Contractor will participate in all audit coordination as appropriate, including meeting all DHS timeline requirements.

e. Subcontractors

i. Contractor shall, prior to entering an agreement with any approved service providers, subcontractors, consultants, or any other entity approved to supply the services described in this Agreement, ensure the adequacy of their accounting system and financial records to accurately account for the funds awarded them and to be able to allocate costs appropriately between two or more projects and/or agreements.

ii. Each approved service provider, subcontractor, subconsultant, or other approved person or entity engaged by the Contractor to provide services and supports under this Agreement will be subject to and will comply with City standards, policies and procedures for contract performance review and audits.

iii. Contractor shall comply with all requests from the City to obtain information from and conduct reviews or financial audits of approved service providers, subcontractors, subconsultants, and other approved persons or entities supplying services under the Agreement.

iv. Contractor shall provide copies of audits and performance reviews, if any, of approved service providers, subcontractors, subconsultants, and all other approved persons or entities supplying services and supports prepared by any entity, other than the City Auditor or a DHS internal auditor, to the City program contact within thirty (30) days of the Contractor's receipt.

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f. Record-Keeping

i. Contractor and DHS will work collaboratively to collect and retain all CW/TANF program information necessary to ensure compliance with the requirements of any applicable state or federal law and program regulations. This includes all case management records (paper and automated), which includes, but is not limited to, all assessments, Individual Plans (IPs), workforce development activities, participation tracking sheets, contracted services, and workforce counseling administered by Contractor.

ii. Contactor shall establish and maintain record-keeping policies in accordance with the requirements established by applicable state law or as reasonably required by the City, including the City Auditor, concerning the provision of services and expenditure of City Funds, including, but not limited to, establishing and maintaining financial and performance records with respect to all matters covered by this Agreement in sufficient detail and in a manner sufficient to conform to generally accepted accounting principles so as to allow audit of the expenditure of City funds received by the Contractor.

- Contractor shall retain such financial and performance records for a period of six (6) years from the date of final payment to the Contractor under this Agreement.

iii. Contractor shall utilize the designated data systems, including but not limited to, CBMS for CW/TANF participants. CBMS must be used in accordance with the DHS and CDHS written policies and procedures. Each staff person will be given the minimum access required to perform their specific role under the Contract.

- DHS and the State will coordinate CBMS security access setup and controls.
- All requests should be routed through the DHS CBMS Help Desk to ensure that State and internal processes are followed.
- DHS will provide contractor access to the Work Management System (WMS) so contractor can upload all documents/documentation to the participants case file.

X. BUDGET

a. Funding Information/Requirements

i. Program Name: Colorado Works/Temporary Assistance for Needy Families.

ii. Funding Source: Temporary Assistance for Needy Families Block Grant

iii. Funding Type: Federal

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b. Per Uniform Guidance CFR 200.331 DHS clearly identifies to the contractor the following federal funding information:
   i. Program Name: Colorado Works/Temporary Assistance for Needy Families
   ii. Name of Federal Awarding Agency: Department of Health and Human Services (HHS)
   iii. Federal Award Date: 10/17/2024
   iv. Federal Funding Amount: $117,328,780
   v. Amount of Federal Funds by this action: $333,225.00
   vi. Subaward Period of Performance: 7/1/2025 – 6/30/2026
   vii. Assistance Listing# (a.k.a. CFDA#): 93.558
   viii. Federal Award Identification Number (FAIN): 2501COTANF
   ix. Contractor UEI#: VVSBFGKN61W5
   x. Amount awarded to contractor: $333,225
   xi. Indirect cost rate: N/A (fee for service)
   xii. Additional sub awards by contractor: __ Yes _X_ No
   xiii. Names of subcontractors or sub awardees: N/A

c. Use of Government Funds
   i. Contractor shall spend funds provided under this Agreement in a way that serves the public interest, honors the public trust, and is consistent with services as described in this Agreement.
   ii. Contractor shall use funds provided under this Agreement for the purposes of effectuating the purposes of City law as this Agreement contemplates and as set forth in the scope of work.
   iii. If requested, Contractor shall establish and submit to the City an inventory list, in such format as designated by the City program contact and within thirty days of said request, of all Equipment and Controlled Assets purchased under this Agreement.
   iv. Contractor shall update said inventory list as necessary on a timely basis. The inventory shall specify the location of all Equipment and Controlled Assets purchased to supply the Services.
   v. Upon the expiration or earlier termination of this Agreement, unless the Agreement is extended by a written amendment executed by the Parties in the same manner as this Agreement, all Equipment and Controlled Assets purchased to supply the Services shall either be returned to the City or disposed of as the City shall direct.

d. Invoicing
   i. Contractor shall submit invoices on or before the 15th of the month following when services were provided.
   ii. Contractor shall use an invoice format or template approved by the City.

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iii. Invoice supporting documentation must be provided with each invoice and must meet DHS /City documentation requirements.
iv. Unless otherwise instructed, invoices shall be submitted to DHS_Contractor_Invoices@denvergov.org.

e. Budget Modifications
   i. Budget line items may only be modified in accordance with the DHS budget modification policies and procedures. Modification shall not take effect until approved in writing.
   ii. Any proposed modifications that require an increase in the maximum contract amount shall be evidenced by a written amendment prepared and executed by Contractor and the City in the same manner as this Agreement.

f. Payment Method
   i. Contractor shall be reimbursed for services provided under this Agreement according to the fee schedule below.

g. Fee Schedule

Contractor Name	Program	Fiscal Term
Family Tree, Inc.	Colorado Works/Temporary Assistance for Needy Families	7/1/2025 - 6/30/2026

Fee Schedule		
Deliverable	Service Detail	Rate
Family Tree Kinship Program	Successful enrollment of a family in the program. Fee is payable upon completion and documentation of intake, home visit, and home visitation assessment.	$1,481 per family

Total Fiscal Budget	$333,225

h. Language Access Costs
   i. Costs related to providing appropriate language access for clients receiving services under this Agreement shall be included in the Contractor's Rates or borne solely by the Contractor.

XI. CONTRACT LIFE CYCLE

a. The table below summarizes the history of the contract to date, providing the context on the life of the contract for the current scope of work.

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Contract Version	Contract Term	Fiscal Term	Current Budget	Additional Amount	Contract Maximum
Base	7/1/2024 – 6/30/2025	7/1/2024 – 6/30/2025	N/A	$370,314	$370,314
1st Amendment	7/1/2024 - 6/30/2026	7/1/2025 - 6/30/2026	$370,314	$333,225	$703,539