

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: April 10, 2017

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

2. **Title: Ordinance request for total appropriation of \$730K from State Conservation Trust Fund contingency (\$250K) and Capital Improvement Fund contingency (\$480K) to fund Citywide Tennis Court replacement.**

3. **Requesting Agency:** Budget and Management Office on behalf of Parks and Recreation

4. **Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Laura Perry, Budget and Management Office (BMO) or Lindsay Schwerman, BMO
- **Phone:** (720) 913-5537
- **Email:** laura.perry@denvergov.org or Lindsay.Schwerman@denvergov.org

- **Name:** Scott Gilmore
- **Phone:** 720.913.0665
- **Email:** scott.gilmore@denvergov.org
- **Name:** Michael Bouchard, Parks Planning
- **Phone:** 720.913.0613
- **Email:** michael.bouchard@denvergov.org

5. **Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Laura Perry, BMO and Michael Bouchard, Parks Planning
- **Phone:** (720) 913-5537
- **Email:** laura.perry@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

The ordinance seeks to appropriate \$730,000 in total to support the replacement of tennis courts that are currently out of service in Berkeley Lake Park and Eisenhower Park. It is requested that \$250K be appropriated from the State Conservation Trust Fund contingency and \$480K be appropriated from the Capital Improvement Fund contingency. The requested funding will be paired with \$170K in appropriated funding in Parks and will address critical life/safety needs due to the condition of the tennis courts and allow for programming to resume. The Berkeley Lake Park courts 5-8 and Eisenhower Park courts 1-4 already have design completed and only require full funding to implement. If funding becomes available these courts can be contracted and constructed within the next 6-12 months.

This project meets the following justification for use of CIP contingency:

- Unanticipated serious health and/or safety hazard
- Unanticipated repair immediately necessary to maintain the integrity of the asset
- Scope of work that cannot be reduced

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

Appropriate (description provided below):

This ordinance will appropriate the contingency capital funding as follows:

| Fund | Org | Project Number | Project Name | Amount |
|-------------|------------|-----------------------|--------------------------------|---------------|
| 32135 | 7011102 | RJ010 | Citywide Courts Rehabilitation | \$480,000 |
| 35135 | 7011102 | RJ010 | Citywide Courts Rehabilitation | \$250,000 |

After this funding action is complete, there will be \$2.87M remaining in CIP contingency for 2017.

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. Contract Control Number:** N/A
- b. Duration:** Immediate.
- c. Location:** Berkeley Lake Park and Eisenhower Park
- d. Affected Council District:** Districts 1 and 4
- e. Benefits:** Capital repair and rehabilitation of existing park and recreation assets.
- f. Costs:** \$730K for critical improvements.

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) **Please explain.** No.

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