## BY AUTHORITY

ORDINANCE NO. \_\_\_\_\_ COUNCIL BILL NO. CB17-0630
SERIES OF 2017 COMMITTEE OF REFERENCE:

Land Use, Transportation & Infrastructure

5 <u>A BILL</u>

For an Ordinance amending Ordinance Number 426, Series of 2007, as amended by Ordinance Number 335, Series of 2009, Ordinance Number 148, Series of 2010, Ordinance Number 11, Series of 2011, Ordinance Number 191, Series of 2011, Ordinance Number 258, Series of 2011, Ordinance Number 630, Series of 2011, Ordinance Number 63, Series of 2013, Ordinance Number 73, Series of 2014, Ordinance Number 376, Series of 2014, Ordinance Number 738, Series 2014, and Ordinance Number 589, Series of 2016 designating the project to be undertaken and funded with the proceeds of the Better Denver bonds.

## BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF DENVER:

**Section 1.** The Mayor and Council designate the following projects and level of funding to be undertaken with the proceeds of the general obligation bonds authorized by voters at the November 6, 2007 election, as such debt is authorized, or may be authorized in the future, by the Mayor and Council.

**Section 2**. That Section 1 of Ordinance Number 426, Series of 2007, as amended by Ordinance Number 335, Series of 2009, Ordinance Number 148, Series of 2010, Ordinance Number 11, Series of 2011, Ordinance Number 191, Series of 2011, Ordinance Number 258, Series of 2011, Ordinance Number 630, Series of 2011, Ordinance Number 63, Series of 2013, Ordinance Number 73, Series of 2014, Ordinance Number 376, Series of 2014, Ordinance Number 738, Series 2014, and Ordinance Number 589, Series 2016 now reading in part:

"Purpose 2. For the funding for deferred maintenance of cultural facilities."

| Est. Cost   |
|---|
| \$ 18,585,000.00  |
| II \$ 3,368,000.00  |
| udio space and rehearsal lofts and \$ 2,000,000.00  |
| nance   |
| ence and Nature \$ 19,261,000.00  |
| Performing Arts (Bonfils) \$ 9,932,000.00   |
| rovements \$ 700,000.00   |
| ts Complex \$ 5,400,000.00  |
| er \$ 1,300,000.00  |
| Performing Arts (Bonfils) \$ 9,932,000.0 crovements \$ 700,000.0 crovements \$ 5,400,000.0 crovements |

TOTAL:

\$ 60,546,000.00"

<u>Purpose 4</u>. For the funding of parks system facilities.

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Project Descriptions Est. Cost Historic features at Civic Center \$ 9.833.000.00 \$17,842,000.00 Irrigation Aguatic facilities: Barnum Outdoor Pool, La Alma Outdoor Pool, \$ 3,520,000.00 Aztlan Outdoor Pool, Berkeley Outdoor Pool, Green Valley Ranch Outdoor Pool, Ruby Hill Outdoor Pool, Rude Indoor Pool, Swansea Outdoor Pool, 20th Street Indoor Pool Babi Yar Park \$ 2,615,000.00 Barnum Park 0.00 \$ 1,025,000.00 Cheesman Park Cherry Creek Greenway (Holly to Monaco) \$ 518,000.00 681,000.00 City Park Greenhouse \$ City Park \$ 2,175,000.00 Historic Parks and Recreation structures: Washington Park Boat House, \$ 1,347,000.00 Cheesman Pavilion, City Park Bandstand Parks restrooms (new): Berkeley Park, Bible Park South, City Park, \$ 3,191,500.00 Garland Park, Rosamond Park, Ruby Hill Park, Skate Park, Sloan's Lake Park North, Vanderbilt Park Park roads and parking areas \$ 1,035,000.00 Parks restrooms: Berkeley Park, Bible Park North, Chaffee Park, \$ 1,360,500.00 City Park Tennis, Cook Park, Crestmoor Park, Jefferson Park, Kennedy Park, McWilliams Park, Observatory Park, Pferdesteller Park, Pulaski Park, Robinson Park, Ruby Hill Park, Rude Park, Silverman Park, Sloan's Lake Park; Veteran's Park, Washington Park Playgrounds: Argo Park, Bezoff Park, City of Axum Park, DeBoer Park, \$ 2,071,000.00 Elmendorf Park, Hampden Heights Park, Observatory Park, Pferdesteller Park, Pulaski Park, Sanderson Gulch, West Bar Val Wood Recreation Centers: Ashland Recreation Center, Athmar Recreation \$ 3,579,000.00 Center, Aztlan/Quigg Newton Recreation Center, Cook Park Recreation Center, Hiawatha Davis Jr. Recreation Center, Eisenhower Recreation Center, Glenarm Recreation Center, Harvey Park Recreation Center, La Alma Recreation Center, La Familia Recreation Center, Montbello Recreation Center, Montclair Recreation Center, Scheitler Recreation Center, 20th Street Recreation Center, Washington Park Recreation Center Regional trails: Bear Creek Trail, Cherry Creek Trail, Clear Creek Trail, \$ 3,052,000.00 Harvard Gulch Trail Highline Canal Trail, Lake of Lakes Trail, Lakewood Gulch Trail, Platte River Trail, Sanderson Gulch Trail, Wagon Trail Ruby Hill Park \$ 1,935,000.00 Sloan's Lake Park \$ 2,116,000.00 Berkeley Park \$ 3,003,000.00 Parkfield Lake Park \$10,995,000.00 Stapleton Recreation Center (new) \$ 9,975,000.00 **Central Denver Recreation Center** \$11,000,000.00 518,000.00 Westwood Park

TOTAL: \$93,387,000.00

Purpose 6. For the funding of streets, transportation, and public works system facilities.

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| Project Descriptions  | Est. Cost        |
|---|------------------|
| Cherry Creek Solid Waste Office Annex                           | \$ 2,588,000.00  |
| Colfax & 14 <sup>th</sup> Avenues (Speer to Broadway)           | \$ 7,608,000.00  |
| 14 <sup>th</sup> Street (Market to Colfax) streetscape/sidewalk | \$10,350,000.00  |
| California Street (14th to 20th Streets)                        | \$ 2,077,000.00  |
| Tennyson (38th to 44th Avenues)                                 | \$ 2,277,000.00  |
| 38 <sup>th</sup> Avenue underpass                               | \$ 2,588,000.00  |
| Cherry Creek Drive South (University to Colorado)               | \$ 4,140,000.00  |
| Colfax Avenue (Sheridan to Federal)                             | \$ 1,035,000.00  |
| Colfax Avenue (Grant to Columbine)                              | \$ 3,105,000.00  |
| 38 <sup>th</sup> and Blake Station infrastructure               | \$ 4,523,000.00  |
| Decatur Station infrastructure                                  | \$ 1,400,000.00  |
| 10 <sup>th</sup> and Osage Station infrastructure               | \$ 488,000.00    |
| Louisiana and Pearl Station infrastructure                      | \$ 462,000.00    |
| Southmoor Station infrastructure                                | \$ 497,000.00    |
| Yosemite sound wall   | \$ 518,000.00    |
| Arterials and collector street improvements                     | \$58,905,000.00  |
| Federal Boulevard Improvements                                  | \$15,495,000.00  |
| Broadway at I-25 and Mississippi Avenue                         | \$ 5,133,000.00  |
| Central Park Boulevard interchange with I-70                    | \$17,900,000.00  |
| Quincy Avenue (Pierce to Sheridan)                              | \$ 3,105,000.00  |
| Federal Boulevard bridge over US 6 and street improvements      | \$ 0.00          |
| I-25 and Broadway interchange                                   | \$ 0.00          |
| Pedestrian access and other infrastructure to and from          | \$ 2,250,000.00  |
| TREX transit stations   |                  |
| Hampden Avenue (Dahlia to Yosemite)                             | \$ 640,000.00    |
| Colfax Avenue (Columbine to St. Paul)                           | \$ 1,035,000.00  |
| Peoria Street grade separation                                  | \$ 1,667,000.00  |
| TOTAL   | \$149,786,000.00 |

TOTAL

Purpose 8. For the funding of new construction of cultural system facilities.

Project Descriptions

| Project Descriptions                                       | Est. Cost       |
|--|-----------------|
| Boettcher Concert Hall                                     | \$ 3,806,000.00 |
| Denver Museum of Nature and Science                        | \$30,000,000.00 |
| DPAC Champa Street Bridge                                  | \$ 2,500,000.00 |
| Denver Art Museum – Ponti Building                         | \$ 3,000,000.00 |
| Denver Botanic Gardens – Café & Restroom & Science Pyramid | \$ 6,619,000.00 |
| Denver Museum of Nature and Science Discovery Zone and     | \$ 2,200,000.00 |
| Rocky Mountain Science Collections                         |                 |
| Denver Zoo Large Carnivore Holding Building                | \$ 2,200,000.00 |
| Levitt Pavilion Amphitheater at Ruby Hill                  | \$ 2,000,000.00 |
| McNichols Building Improvements                            | \$ 5,700,000.00 |
| Red Rocks Amphitheater                                     | \$ 6,500,000.00 |
| Denver Performing Arts Complex                             | \$ 5,475,000.00 |
| Denver Center for the Performing Art - Bonfils             | \$ 0.00         |
| TOTAL:   | ¢70 000 000 000 |

TOTAL: \$70,000,000.00"

is hereby amended to read as follows:

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4 5 6 "Purpose 2. For the funding for deferred maintenance of cultural facilities.

Project Descriptions Est. Cost Botanic Gardens \$18,585,000.00 **Boettcher Concert Hall** \$ 1,460,000.00 Champa Street side studio space and rehearsal lofts and \$ 2,000,000.00 DPAC deferred maintenance Denver Museum of Science and Nature \$19,261,000.00 \$ 9,932,000.00 Denver Center for the Performing Arts (Bonfils) McNichols Building improvements 700,000.00 **Denver Performing Arts Complex** \$ 7,308,000.00 Red Rocks Amphitheater \$ 1,300,000.00 \$60,546,000.00" TOTAL:

<u>"Purpose 4</u>. For the funding of parks system facilities.

| Project Descriptions   | Est. Cost       |
|--|-----------------|
| Historic features at Civic Center  | \$ 9,833,000.00 |
| Irrigation   | \$17,842,000.00 |
| Aquatic facilities: Barnum Outdoor Pool, La Alma Outdoor Pool,           | \$ 3,520,000.00 |
| Aztlan Outdoor Pool, Berkeley Outdoor Pool,                              |                 |
| Green Valley Ranch Outdoor Pool, Ruby Hill Outdoor Pool, Rude Indoor     |                 |
| Pool, Swansea Outdoor Pool, 20 <sup>th</sup> Street Indoor Pool          |                 |
| Babi Yar Park  | \$ 2,615,000.00 |
| Barnum Park  | \$ 0.00         |
| Cheesman Park  | \$ 1,025,000.00 |
| Cherry Creek Greenway (Holly to Monaco)                                  | \$ 518,000.00   |
| City Park Greenhouse   | \$ 681,000.00   |
| City Park  | \$ 2,175,000.00 |
| Historic Parks and Recreation structures: Washington Park Boat House,    | \$ 1,347,000.00 |
| Cheesman Pavilion, City Park Bandstand                                   |                 |
| Parks restrooms (new): Berkeley Park, Bible Park South, City Park,       | \$ 3,191,500.00 |
| Garland Park, Rosamond Park, Ruby Hill Park, Skate Park,                 |                 |
| Sloan's Lake Park North, Vanderbilt Park                                 |                 |
| Park roads and parking areas   | \$ 1,035,000.00 |
| Parks restrooms: Berkeley Park, Bible Park North, Chaffee Park,          | \$ 1,360,500.00 |
| City Park Tennis, Cook Park, Crestmoor Park, Jefferson Park,             |                 |
| Kennedy Park, McWilliams Park, Observatory Park, Pferdesteller Park,     |                 |
| Pulaski Park, Robinson Park, Ruby Hill Park, Rude Park,                  |                 |
| Silverman Park, Sloan's Lake Park; Veteran's Park, Washington Park       |                 |
| Playgrounds: Argo Park, Bezoff Park, City of Axum Park, DeBoer Park,     | \$ 2,071,000.00 |
| Elmendorf Park, Hampden Heights Park, Observatory Park,                  |                 |
| Pferdesteller Park, Pulaski Park, Sanderson Gulch, West Bar Val Wood     |                 |
| Recreation Centers: Ashland Recreation Center, Athmar Recreation         | \$ 3,579,000.00 |
| Center, Aztlan/Quigg Newton Recreation Center, Cook Park Recreation      |                 |
| Center, Hiawatha Davis Jr. Recreation Center, Eisenhower Recreation      |                 |
| Center, Glenarm Recration Center, Harvey Park Recreation Center,         |                 |
| La Alma Recreation Center, La Familia Recreation Center, Montbello       |                 |
| Recreation Center, Montclair Recreation Center, Scheitler Recreation     |                 |
| Center, 20th Street Recreation Center, Washington Park Recreation Center |                 |

| Regional trails: Bear Creek Trail, Cherry Creek Trail, Clear Creek Trail, | \$ 3,052,000.00  |
|---|------------------|
| Harvard Gulch Trail Highline Canal Trail, Lake of Lakes Trail, Lakewood   |                  |
| Gulch Trail, Platte River Trail, Sanderson Gulch Trail, Wagon Trail       |                  |
| Ruby Hill Park  | \$ 1,935,000.00  |
| Sloan's Lake Park   | \$ 2,116,000.00  |
| Berkeley Park   | \$ 3,003,000.00  |
| Parkfield Lake Park   | \$10,895,000.00  |
| Stapleton Recreation Center (new)   | \$ 9,975,000.00  |
| Central Denver Recreation Center  | \$11,100,000.00  |
| Westwood Park   | \$ 518,000.00    |
| TOTAL:  | \$93,387,000.00" |

Purpose 6. For the funding of streets, transportation, and public works system facilities.

| <u>irpose 6</u> . For the funding of streets, transportation, and public works s | ystem facilities. |
|--|-------------------|
| Project Descriptions   | Est. Cost         |
| Cherry Creek Solid Waste Office Annex  | \$ 2,588,000.00   |
| Colfax & 14 <sup>th</sup> Avenues (Speer to Broadway)                            | \$ 7,608,000.00   |
| 14 <sup>th</sup> Street (Market to Colfax) streetscape/sidewalk                  | \$10,350,000.00   |
| California Street (14 <sup>th</sup> to 20 <sup>th</sup> Streets)                 | \$ 1,925,000.00   |
| Tennyson (38 <sup>th</sup> to 44 <sup>th</sup> Avenues)                          | \$ 2,277,000.00   |
| 38 <sup>th</sup> Avenue underpass  | \$ 2,187,000.00   |
| Cherry Creek Drive South (University to Colorado)                                | \$ 4,140,000.00   |
| Colfax Avenue (Sheridan to Federal)  | \$ 1,035,000.00   |
| Colfax Avenue (Grant to Columbine)   | \$ 3,105,000.00   |
| 38 <sup>th</sup> and Blake Station infrastructure                                | \$ 5,298,000.00   |
| Decatur Station infrastructure   | \$ 1,400,000.00   |
| 10 <sup>th</sup> and Osage Station infrastructure                                | \$ 488,000.00     |
| Louisiana and Pearl Station infrastructure                                       | \$ 462,000.00     |
| Southmoor Station infrastructure   | \$ 497,000.00     |
| Yosemite sound wall  | \$ 518,000.00     |
| Arterials and collector street improvements                                      | \$58,905,000.00   |
| Federal Boulevard Improvements   | \$15,495,000.00   |
| Broadway at I-25 and Mississippi Avenue  | \$ 5,133,000.00   |
| Central Park Boulevard interchange with I-70                                     | \$17,900,000.00   |
| Quincy Avenue (Pierce to Sheridan)   | \$ 3,105,000.00   |
| Federal Boulevard bridge over US 6 and street improvements                       | \$ 0.00           |
| I-25 and Broadway interchange  | \$ 0.00           |
| Pedestrian access and other infrastructure to and from                           | \$ 2,250,000.00   |
| TREX transit stations  |                   |
| Hampden Avenue (Dahlia to Yosemite)  | \$ 640,000.00     |
| Colfax Avenue (Columbine to St. Paul)  | \$ 1,035,000.00   |
| Peoria Street grade separation   | \$ 1,445,000.00   |
| TOTAL  | £4.40.796.000.00  |

TOTAL \$149,786,000.00

<u>Purpose 8</u>. For the funding of new construction of cultural system facilities.

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§3.2.6 of the Charter.

Kristin M. Bronson, City Attorney

| Project Descriptions                                       | Est. Cost       |
|--|-----------------|
| Boettcher Concert Hall                                     | \$ 1,390,000.00 |
| Denver Museum of Nature and Science                        | \$30,000,000.00 |
| DPAC Champa Street Bridge                                  | \$ 0.00         |
| Denver Art Museum – Ponti Building                         | \$ 3,000,000.00 |
| Denver Botanic Gardens – Café & Restroom & Science Pyramid | \$ 6,619,000.00 |
| Denver Museum of Nature and Science Discovery Zone and     | \$ 2,200,000.00 |
| Rocky Mountain Science Collections                         |                 |
| Denver Zoo Large Carnivore Holding Building                | \$ 2,200,000.00 |
| Levitt Pavilion Amphitheater at Ruby Hill                  | \$ 2,900,000.00 |
| McNichols Building Improvements                            | \$ 5,700,000.00 |
| Red Rocks Amphitheater                                     | \$ 6,500,000.00 |
| Denver Performing Arts Complex                             | \$ 8,491,000.00 |
| Denver Center for the Performing Art - Bonfils             | \$ 1,000,000.00 |
| TOTAL:   | \$70,000,000.00 |

4 5 **Section 3.** The Manager of Finance of the City and County of Denver is hereby authorized and directed to make such book and record entries and to do such other things as may be necessary 6 7 to accomplish the purposes of this Ordinance. COMMITTEE APPROVAL DATE: June 13, 2017 8 MAYOR-COUNCIL DATE: N/A 9 PASSED BY THE COUNCIL \_\_\_\_\_ 10 \_\_\_\_\_- - PRESIDENT 11 APPROVED: \_\_\_\_\_ - MAYOR \_\_\_\_\_ 12 ATTEST: \_\_\_\_\_ - CLERK AND RECORDER, 13 **EX-OFFICIO CLERK OF THE** 14 15 CITY AND COUNTY OF DENVER NOTICE PUBLISHED IN THE DAILY JOURNAL \_\_\_\_\_; \_\_\_\_\_; 16 PREPARED BY: Jennifer Welborn, Assistant City Attorney June 15, 2017 17 18 Pursuant to section 13-12, D.R.M.C., this proposed ordinance has been reviewed by the office of the City Attorney. We find no irregularity as to form, and have no legal objection to the proposed 19 ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to 20

, Assistant City Attorney DATE: Jun 15, 2017