


2017 GO Bond - Mayor Recommended Package of Investments

Date: July 12, 2017

 DENVER <small>THE MILE HIGH CITY</small>		<small>GENERAL OBLIGATION BOND 2017</small>			(A) Sum of Recommended Projects = \$ 887,418,500 (B) Purpose Contingency = \$ 50,000,000 Total Estimated Bond Package (A + B) = \$ 937,418,500	
Project #	Project Name	Council District	Six-Year Plan	Council	Public	Estimated Cost of Recommended Projects*
City-Owned Public Facilities						
5	ADA Projects/Corrections mandated per Department of Justice	Citywide	X			\$ 10,000,000
7	Deferred Maintenance Correction (Facilities Condition Assessment Program)	Citywide	X			\$ 7,441,000
8	Central Library Renovation (including conveyance)	10	X		X	\$ 38,000,000
9	Smiley Branch Library Renovation	1	X	X	X	\$ 1,534,000
10	Byers Branch Library Renovation	3	X	X	X	\$ 1,474,000
11	Ross-Broadway Branch Library Renovation	7	X	X	X	\$ 2,386,000
12	Athmar Park Branch Library Renovation	7	X	X	X	\$ 2,416,000
13	Ross-University Hills Branch Library Renovation	4	X	X	X	\$ 3,204,000
14	Pauline Robinson Branch Library Renovation	8	X	X	X	\$ 1,524,000
15	Ross Barnum Branch Library Renovation	3	X	X	X	\$ 2,261,000
16	Schlessman Family Branch Library Renovation	5	X	X	X	\$ 3,508,000
18	Denver Health and Hospital Authority (DHHA) Ambulatory Care Center	3			X	\$ 75,000,000
58	Eugene Field Branch Library Renovation	6	X	X	X	\$ 2,145,000
59	Blair-Caldwell African American Research Library Renovation	9	X	X	X	\$ 2,891,000
Subtotal						\$ 153,784,000
Safety Facilities						
19	County Jail Improvements	8	X			\$ 1,500,000
20	Police District 6 Replacement	10	X	X	X	\$ 25,000,000
21	Police District 5 Replacement	8	X	X	X	\$ 17,300,000
22	Fire Station at 72nd & Tower Road	11	X	X	X	\$ 16,170,000
60	Fire Station Restrooms and Kitchen Upgrades	Citywide	X			\$ 4,600,000
Subtotal						\$ 64,570,000
Parks and Recreation						
27	Civic Center - Greek Theater Improvements (FKA - Civic Center Master Plan Completion)	10	X		X	\$ 4,000,000
28	Downtown Park Acquisition & Existing Park Improvements - Skyline Park	3,9,10	X		X	\$ 2,500,000
29	Mountain Parks Conservation Camp Facility Restoration (FKA - Morrison Conservation Camp Improvements & Renovations)	Citywide	X			\$ 2,000,000
30	Neighborhood Park Improvements (Playgrounds/courts/walks/picnic sites)	Citywide	X		X	\$ 15,000,000
31	Recreation Center Renovations and Improvements	Citywide	X	X	X	\$ 8,000,000
32	Swansea Recreation Center Indoor Pool	9	X		X	\$ 15,225,000
33	Westwood Recreation Center (FKA - West Denver Recreation Center)	3	X	X	X	\$ 37,500,000
62	Arkins Court River North Promenade	9	X		X	\$ 5,000,000
63	Bear Valley Tennis Courts Replacement	2	X		X	\$ 1,800,000
64	City Park Playground Replacement	9	X		X	\$ 2,000,000
66	Congress Park Pool Reconstruction	10	X		X	\$ 8,300,000
68	Green Valley Ranch Indoor Pool	11	X	X	X	\$ 15,600,000
70	Irrigation Renovation Projects	Citywide	X		X	\$ 5,000,000
72	Paco Sanchez Re-imagine Play (Phases II & III)	3	X	X	X	\$ 6,555,000
73	Park Maintenance Facilities Improvements	Citywide	X			\$ 2,000,000
78	Sun Valley Park Development - Phase I	3	X		X	\$ 2,000,000
136	Inspiration Point Playground	1		X	X	\$ 2,135,000
162	Harvey Park Recreation Center Improvements	2		X		\$ 2,000,000
Subtotal						\$ 136,615,000
Transportation and Mobility						
35	8th Avenue Bridge (Over Platte) Reconstruction	3	X	X		\$ 8,600,000
36	47th and York - Bike Pedestrian Bridge	9	X	X	X	\$ 9,400,000
37	Alameda Ave. Underpass Replacement (Santa Fe to Broadway) - Bike/Ped/ADA	7	X	X	X	\$ 7,000,000
38	Broadway Corridor Multi-Modal Improvements: Colfax to I-25	7,10	X	X	X	\$ 12,000,000
39	Buchtel & Colorado Blvd Intersection Improvements (includes Colorado Station Bike/Ped)	4,6		X		\$ 8,400,000
40	Citywide Bike Infrastructure (aka Protected Bike Lanes)	Citywide	X	X	X	\$ 18,000,000
41	Colfax Corridor Improvements	1, 3,5,8,9,10	X	X	X	\$ 20,000,000
42	Colfax Transit Implementation (Auraria to Yosemite Street) - Bus Rapid Transit	5,8,9,10	X	X	X	\$ 55,000,000
44	Globeville Elyria-Swansea Pedestrian Connectivity Improvements	9	X	X	X	\$ 17,000,000
45	Morrison Road Improvements	3		X	X	\$ 8,042,500
47	Sidewalk Construction (includes Sheridan Boulevard Sidewalks #92)	Citywide	X	X	X	\$ 30,700,000
49	W. 13th Avenue Multimodal Reconstruction/Realignment (Federal to River Segment)	3	X	X	X	\$ 16,700,000
79	16th Street Mall Plan Implementation	9	X		X	\$ 13,000,000
80	Jewell/Evans Station Bike/Pedestrian Bridge	7	X	X	X	\$ 13,000,000
83	Additional Corridor Transit Implementation (Federal Boulevard)	3	X	X	X	\$ 9,800,000
88	Connecting Auraria (Auraria Downtown Connection Vision Plan)	9			X	\$ 7,000,000
94	Deferred Maintenance (Arterial/Collector Repaving, Curb & Gutter, Major Bridge Rehab)	Citywide	X	X	X	\$ 101,000,000
113	56th Avenue, Peoria to Pena	11	X	X	X	\$ 27,000,000
114	Washington Street - 47th - 52nd Reconstruction	9	X	X	X	\$ 23,000,000
120	High Line Canal Connections	4		X	X	\$ 3,700,000
125	Yale Avenue Improvements: I-25 to Quebec	4	X	X		\$ 1,000,000
126	Yale Station Pedestrian Safety	4		X	X	\$ 1,200,000
213	Hampden Corridor Multimodal Improvements	4		X	X	\$ 5,000,000
Subtotal						\$ 415,542,500
Arts and Culture						
50	Denver Art Museum - North Building Renovation and Transportation Improvements	10				\$ 35,500,000
51	Denver Arts & Venues - Improvements to Red Rocks Amphitheatre and Buell Theatre	9 / Mtn				\$ 6,800,000
52	Denver Botanic Gardens - Center for Science, Art & Education	10				\$ 18,000,000
53	Denver Center for the Performing Arts - Bonfils Theatre Complex Upgrades	9				\$ 19,000,000
54	Denver Museum of Nature & Science - Critical Deferred Maintenance	9				\$ 17,607,000
55	Denver Zoo - Phase One Master Plan Improvements	9				\$ 20,000,000
Subtotal						\$ 116,907,000

*Cost estimates are based on best available information