ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

All fields must be completed.

Incomplete request forms will be returned to sender which may cause a delay in processing.

					Date of Request: September 22, 2017
Please mark one:		Bill Request	or	☐ Resol	lution Request
1.	Has your agency	submitted this request in	the last 12 r	months?	
	☐ Yes	⊠ No			
	If yes, please	explain:			
2.	Title: Approve C	lassification Notice #1548	3 – 311 Custo	mer Service	e Series
3.	Requesting Agen	ncy: Office of Human	Resources		
4.	Name: Greg TPhone: 720-9		proposed ordin	nance)	
5.	will be available forName: NicolePhone: 720-9	or first and second reading, e de Gioia-Keane	if necessary)	nance <u>who w</u>	vill present the item at Mayor-Council and who
6.	General descripti	ion of proposed ordinanc	e including c	ontract sco	ppe of work if applicable:
The proposed change amends the Classification and Pay Plan by changing the title of 311 Custom Agent to 311 Customer Service Agent I and creates a new class called 311 Customer Service Age 614). This proposed change also amends the Classification and Pay Plan by changing the pay grant Customer Service Specialist from C-614 to C-615.					alled 311 Customer Service Agent II (C-
7.	Is there any cont Please explain.	roversy surrounding this	ordinance?	(groups or in	dividuals who may have concerns about it?)
	None known.				
8.	Budget Impact				

This has a total annual budget impact of \$208.

POSTING IS REQUIRED

Classification Notice No. 1548

To: Agency Heads and Employees

From: Karen Niparko, Executive Director of the Office of Human Resources

Date: September 7, 2017

Subject: Proposed Change to the Classification and Pay Plan

The proposed change amends the Classification and Pay Plan by changing the title of 311 Customer Service Agent to 311 Customer Service Agent I and creates a new class called 311 Customer Service Agent II (C-614). This proposed change also amends the Classification and Pay Plan by changing the pay grade of 311 Customer Service Specialist from C-614 to C-615.

Currently, there are 3 levels of 311 Customer Service classifications: Agent (C-613), Specialist (C-614), and Lead (C-615). It is proposed to create a new classification, 311 Customer Service Agent II, to provide a career path for this classification series and assist with employee retention. The 311 Customer Service Agent II will perform additional duties aimed at improving and maintaining the quality, scope, and further development of the 311 Contact Center services. This proposed classification will provide an intermediate level to the Customer Service Agent series and allows the 311 Customer Service Agent to move from entry level to intermediate level before being eligible for a promotion to a limited number of Specialist or Lead positions. With the proposed classification of 311 Customer Service Agent II, we are also requesting a revision of the classification title of 311 Customer Service Agent to 311 Customer Service Agent I with no changes to duties or responsibilities. The 311 Customer Service Agent I would reallocate into the Agent II through the Progressive Series.

TITLE CHANGE ONLY

<u>Current Classification Title</u> 311 Customer Service Agent <u>Proposed Classification Title</u> 311 Customer Service Agent I

NEW CLASS

<u>Proposed Classification Title</u> 311 Customer Service Agent II Proposed Pay Grade C-614 (\$18.69-\$22.99-\$27.29)

REVISED CLASSIFICATION SPECIFICATION INCLUDING PAY GRADE CHANGE

Current Classification Title

<u>Current Pay Grade</u> C-614 (\$18.69-\$22.99-\$27.29)

311 Customer Service Specialist

<u>Proposed Pay Grade</u> C-615 (\$19.54-\$24.04-\$28.53)

Per Career Service Rule 7-37 A – "If it is determined, as a result of an audit or maintenance study, that changes to the classification and pay plan are necessary, the effective date of any resulting changes to the classification and pay plan shall be the beginning of the first work week following approval by the Mayor or by the City Council over the Mayor's veto."

The Executive Director of the Office of Human Resources shall provide those appointing authorities who are affected with a draft of proposed changes in the plan, and notice shall be posted on appropriate bulletin boards at least thirteen calendar days from the date of this notice.

Public Notice of Changes:

The scheduled time for the public hearing is **Thursday, September 21, 2017 at 9:00 AM** in the OHR Board Room, Room 4.G.2, Webb Municipal Building, 201 West Colfax Avenue.

Note: Please submit any questions or comments on this proposal in writing to Nicole de Gioia-Keane <u>Nicole.deGioia-Keane@denvergov.org</u> Office of Human Resources, in care of Susan Keller <u>susan.keller@denvergov.org</u> by 8:00 AM on **Wednesday, September 20, 2017.** Please include a contact name and phone number so that we may respond directly.

If anyone wishes to be heard by the Board on this item, please call George Branchaud <u>george.branchaud@denvergov.org</u> at (720) 913-5650 no later than noon on **Tuesday, September 19, 2017.**

TITLE CHANGE ONLY

Job Code:	CC2468
Pay Grade:	C-613
FLSA:	Non-exempt

Present Class Title:	311 Customer Service Agent		
Proposed Class Title:	311 Customer Service Agent I		
Present Pay Range:	\$17.88 - \$21.99 - \$26.10		
EEO Code:	6 - Clerical		

NEW CLASSIFICATION

Job Code:	CC3051
Pay Grade:	C-614
Pay Range:	\$18.69 - \$22.99 - \$27.29
FLSA:	Non-exempt

Classification Title:	311 Customer Service Agent II		
Management Level:	10 - None/Incidental		
Medical Group:	Sedentary		
EEO Code:	6 - Clerical		

REVISED CLASSIFICATION SPECIFICATION INCLUDING PAY GRADE CHANGE

Job Code:	CC2469		
Present Grade:	C-614		
Proposed Grade:	C-615		
FLSA:	Non-exempt		

Classification Title:	311 Customer Service Specialist			
Present Pay Range:	\$18.69 - \$22.99 - \$27.29			
Proposed Pay Range:	\$19.54 - \$24.04 - \$28.53			
EEO Code:	6 - Clerical			

Synopsis:

Currently, there are 3 levels of 311 Customer Service classifications: Agent (C-613), Specialist (C-614), and Lead (C-615). It is proposed to create a new classification, 311 Customer Service Agent II, to provide a career path for this classification series and assist with employee retention. The 311 Customer Service Agent II will perform additional duties aimed at improving and maintaining the quality, scope, and further development of the 311 Contact Center services. This proposed classification will provide an intermediate level to the Customer Service Agent series and allows the 311 Customer Service Agent to move from entry level to intermediate level before being eligible for a promotion to a limited number of Specialist or Lead positions. With the proposed classification of 311 Customer Service Agent II, we are also requesting a revision of the classification title of 311 Customer Service Agent to 311 Customer Service Agent I with no changes to duties or responsibilities. The 311 Customer Service Agent I would reallocate into the Agent II through the Progressive Series.

Pay Rationale:

The 311 Customer Service Agent I job class is assigned to Grade C-613, which is based on internal equity with the Aviation Customer Service Agent. The 311 Customer Service Specialist is currently assigned to Grade C-614. It is proposed to set the pay grade for the 311 Customer Service Agent II at C-614 and reassign the 311 Customer Service Specialist to Grade C-615. Appropriate duties have been added to the Specialist classification to justify the C-615 grade based on internal equity.

The 311 Customer Service Series has been redesigned to provide 311 Customer Service Agents with two career paths: 1) to 311 Customer Service Specialist with major emphasis in performing broader duties responding to a variety of Agency requests, acting as 311/Agency Liaison to assist the continuous improvement of 311 Contact Center services, while maintaining a high level of customer service and continually looking at further development of 311 Contact Center capabilities, or 2) Lead Customer Service Agent with assigned lead work responsibilities to assist with the day-to-day activities and providing comprehensive customer service. Based on the level of duties and responsibilities of both the Specialist and Lead positions, Classification and Compensation is recommending that both positions be assigned to Grade C-615. Moving from a Specialist position to Lead or Lead to Specialist position would be considered a transfer and would not be considered a promotion.

Market data was evaluated, but internal alignment was the determining factor of this classification.

	Current	New	Range	Range	Range
CLASSIFICATION TITLE	Grade	Grade	Minimum	Midpoint	Maximum
311 Customer Service Agent I	C-613	C-613	17.88	21.99	26.10
311 Customer Service Agent II		C-614	18.69	22.99	27.29
311 Customer Service Specialist	C-614	C-615	19.54	24.04	28.53
Lead Customer Service Agent	C-615	C-615	19.54	24.04	28.53

Once approved by the Career Service Board, pay grade C-614 will be established for the 311 Customer Service Agent II and the pay grade for the 311 Customer Service Specialist will increase to C-615. Pay Ranges for 311 Customer Service Agent I and Lead Customer Service Agent will not change.

Employee and Budget Impact:

Two 311 Customer Service Specialist employees will be affected by the pay grade change, however, only one employee will receive a pay rate increase to the new range minimum of \$19.54 at a cost of \$208 per year.

After the new Agent II classification is approved, approximately 10 Customer Service Agents will be eligible to progressively move into the 311 Customer Service Agent II classification.

Organizational Data:

All levels of this classification series report to the Contact Center Operations Managers. These classifications are only used by the 311 Customer Service Center under Technology Services.

Effective Date Rule:

Rule 7-37(A)

If it is determined, because of an audit or maintenance study, that changes to the classification and pay plan are necessary, the effective date of any resulting changes to the classification and pay plan shall be the beginning of the first work week following approval by the Mayor or by the City Council over the Mayor's veto. Provisional classifications resulting from changes to the classification and pay plan may be used upon approval by the Board, but use for longer than six months is contingent upon City Council approval.