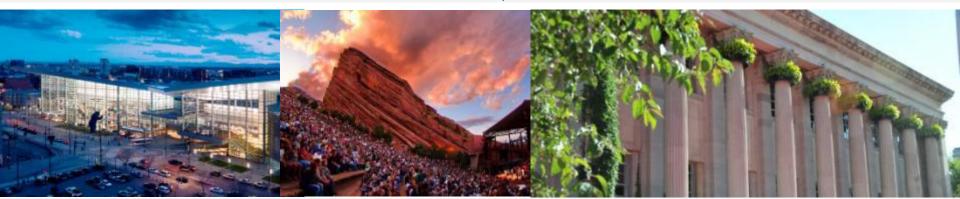


DENVER ARTS & VENUES

Mission Statement:

"To advance Denver's quality of life and economic vitality through premier public venues, artwork and entertainment opportunities."

Business, Arts, Workforce & Aeronautical Services Committee October 25, 2017





ARTS AND VENUES

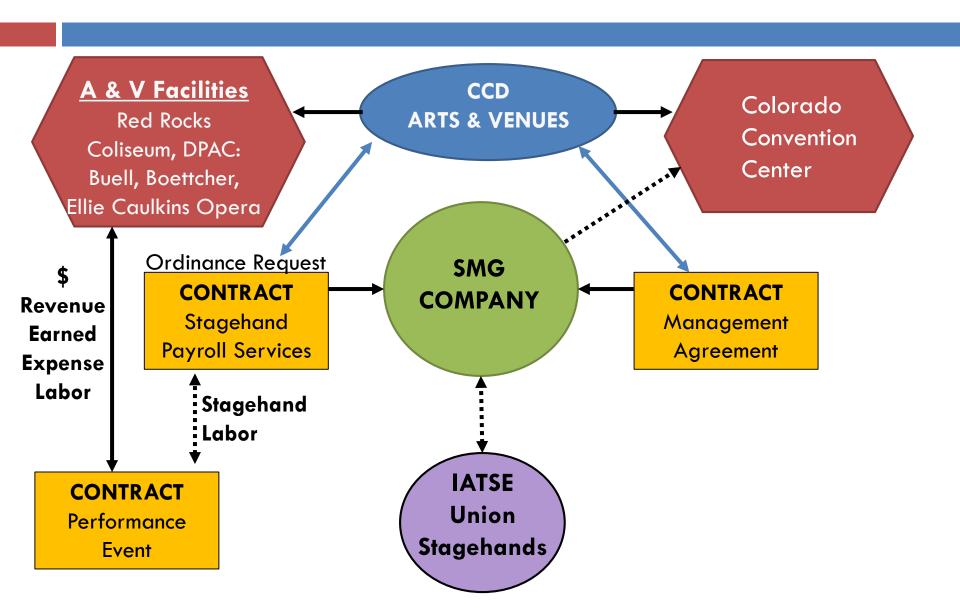
Entertainment Venues, Cultural Programs, Public Art, Create Denver SRF 15815

- ~\$50M annual revenue
- CIP \$3.8M 2018
- Generates positive cash flow, which is rolled into capital maintenance account

Colorado Convention Center SRF 15607

- ~\$25M annual revenue
- CIP \$1.0M 2018
- Needs GF support of \$2.5M - \$3.5M annually

Colorado Convention Center Management



SERVICES PROVIDED IN THE CONTRACT Stagehand Management/Payroll Services

- □ SMG oversees the Collective Bargaining Agreement with IATSE Local # 7.
- Performance/Event
 - 1) SMG calls IATSE Union for appropriate stagehand labor.
 - SMG provides payroll services and pays stagehand labor.
- □ A&V:
 - 1) Collects revenue from Performance/Event.
 - A&V remits/sends funding to SMG for payment of stagehand labor.



Questions and Discussion

