ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday. For any questions please contact Skye Stuart.

All fields must be completed.

Incomplete request forms will be returned to sender which may cause a delay in processing.

						Date of Request: <u>10/30/2017</u>	1
Please mark one:		Bill Request	or	Resolution	n Request		
Has your aş	gency submitte	ed this request in	the last 12 m	onths?			
☐ Yes		No					
If yes, p	olease explain:	:					
- that clearly	y indicates the	type of request: gro					
ice Hearing	Office, the Dep	partment of Finance	e-Real Estate	(including an	additional \$1,4	100,000 from Denver Human S	Services
Requesting	Agency: Fina	nce					
 Name: Phone: Email: Contact Permit be avail Name: 	Stephanie Ad 720-913-5512 Stephanie.Ad rson: (With actable for first an Stephanie Ad	ams or applicable a 2 ams@denvergov.o tual knowledge of p nd second reading, ams or applicable a	agency/BMO rg proposed ord if necessary.	analyst – see t inance/resoluti)	table below. ion <u>who will pr</u>	esent the item at Mayor-Coun	cil and who
	720-913-5512 Stephanie.Ad	2 ams@denvergov.o	rg	•			
				Agency Contact	BMO Contact	BMO Contact Email	
• Email:	Stephanie.Ad Agency	ams@denvergov.o	Email		ВМО	BMO Contact Email Andrew.marzo@denvergov.org	
Temail: Agency OOF-Real State Office of Sconomic	Agency Contact	Agency Contact	t Email	Contact Phone 720-913-	BMO Contact		Contac Phone 720-913-
• Email: Agency OOF-Real istate Office of	Agency Contact Lisa Lumley Chiquita	Agency Contact Lisa.lumley@denver	t Email gov.org denvergov.org	Contact Phone 720-913- 1515 720-913-	BMO Contact Andy Marzo	Andrew.marzo@denvergov.org	Contac Phone 720-913- 5539 720-913-
• Email: OOF-Real Estate Office of Economic Oevelopment Office of the Municipal	Agency Contact Lisa Lumley Chiquita McGowin	Agency Contact Lisa.lumley@denver Chiquita.mcgowin@	t Email gov.org denvergov.org ergov.org	Contact Phone 720-913- 1515 720-913- 1607 720-865-	BMO Contact Andy Marzo Andy Marzo	Andrew.marzo@denvergov.org Andrew.marzo@denvergov.org	Contac Phone 720-913- 5539 720-913- 5539
	☐ Yes If yes, I Title: (Inchet that clearly supplements uests supplements uests supplements ice Hearing balance), th Requesting Contact Per Phone: Email: Contact Per will be avail	Has your agency submitted Yes If yes, please explain: Title: (Include a concise, or that clearly indicates the supplemental request, etc.) Lests supplemental approprice Hearing Office, the Dephalance), the Office of Ecc. Requesting Agency: Fina Contact Person: (With acc. Name: Stephanie Ad. Phone: 720-913-5512 Email: Stephanie.Ad. Contact Person: (With acc. With acc. Will be available for first acc.	Has your agency submitted this request in a Yes No If yes, please explain: Title: (Include a concise, one sentence descrete that clearly indicates the type of request: grasupplemental request, etc.) Lests supplemental appropriation of \$2,220,00 dice Hearing Office, the Department of Finance balance), the Office of Economic Developmental agency: Finance Requesting Agency: Finance Contact Person: (With actual knowledge of property of the property of th	Has your agency submitted this request in the last 12 m Yes No If yes, please explain: Title: (Include a concise, one sentence description – please that clearly indicates the type of request: grant acceptant supplemental request, etc.) The substitute of the description of \$2,220,000 from generative Hearing Office, the Department of Finance-Real Estate balance), the Office of Economic Development, the Office Requesting Agency: Finance Contact Person: (With actual knowledge of proposed ord Name: Stephanie Adams or applicable agency/BMO Phone: 720-913-5512 Email: Stephanie.Adams@denvergov.org Contact Person: (With actual knowledge of proposed ord will be available for first and second reading, if necessary.	Has your agency submitted this request in the last 12 months? Yes No If yes, please explain: Title: (Include a concise, one sentence description – please include namethat clearly indicates the type of request: grant acceptance, contract exsupplemental request, etc.) The description of \$2,220,000 from general fund continging the Hearing Office, the Department of Finance-Real Estate (including an balance), the Office of Economic Development, the Office of the Municiple Requesting Agency: Finance Contact Person: (With actual knowledge of proposed ordinance/resolute Name: Stephanie Adams or applicable agency/BMO analyst – see the Phone: 720-913-5512 Email: Stephanie.Adams@denvergov.org	Has your agency submitted this request in the last 12 months? Yes No If yes, please explain: Title: (Include a concise, one sentence description – please include name of company of that clearly indicates the type of request: grant acceptance, contract execution, contract supplemental request, etc.) Dests supplemental appropriation of \$2,220,000 from general fund contingency and for soice Hearing Office, the Department of Finance-Real Estate (including an additional \$1,4 balance), the Office of Economic Development, the Office of the Municipal Public Definance Requesting Agency: Finance Contact Person: (With actual knowledge of proposed ordinance/resolution.) Name: Stephanie Adams or applicable agency/BMO analyst – see table below. Phone: 720-913-5512 Email: Stephanie.Adams@denvergov.org Contact Person: (With actual knowledge of proposed ordinance/resolution who will provill be available for first and second reading, if necessary.)	Has your agency submitted this request in the last 12 months? Yes No If yes, please explain: Title: (Include a concise, one sentence description – please include name of company or contractor and contract contract clearly indicates the type of request: grant acceptance, contract execution, contract amendment, municipal cosupplemental request, etc.) Destination of \$2,220,000 from general fund contingency and for several city agencies, including ice Hearing Office, the Department of Finance-Real Estate (including an additional \$1,400,000 from Denver Human Stalance), the Office of Economic Development, the Office of the Municipal Public Defender, and the District Attornor

SIRE Tracking Number:

Date Entered: _____

<u>Department of Finance-Real Estate Capital Projects</u> Requests \$3,000,000 for renovations at the 48th Avenue Shelter. These funds will be transferred into a capital improvement project. \$1,600,000 is to be funded from General Fund Contingency and Denver Human Services will transfer \$1,400,000 for this project. Accounting No. 34060-2500000

Office of Economic Development Requests \$125,000 to cover Aerotropolis marketing as part of a cooperative agreement with DEN and Adams County. Accounting No. 01010-0110000

Office of the Municipal Public Defender Requests \$50,000 to address growing caseloads including criminal investigation, legal counsel, and interpreter services. Accounting No. 01010-0520000

Hearing Office Requests \$30,000 to fund retirement payout of sick and vacation. Accounting No. 01010-0603000

District Attorney Requests \$415,000 to fund retirement payout of sick and vacation. Accounting No. 01010-0401000

As of October 24, 2017, General Fund contingency stands at \$17,581,772 or 67.7% of the original balance. The transactions requested above will reduce General Fund contingency to \$15,361,772 or 59.2% of the original balance.

**Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field – please do not leave blank.)

- a. Contract Control Number: N/A
- **b.** Contract Term: N/A
- c. Location: Citywide
- d. Affected Council District: All
- **e. Benefits:** Permits agencies to complete the 2017 fiscal year without expenditures exceeding their respective budget allotments.
 - f. Contract Amount (indicate amended amount and new contract total): N/A
- 7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.

None that we are aware of.

	To be completed by Mayor's Legislative Team:	
SIRE Tracking Number:	Date Entered:	-
		Revised 02/01/15