# **ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 3:00pm on Monday. For any questions please contact Skye Stuart.

\*All fields must be completed.\*

Incomplete request forms will be returned to sender which may cause a delay in processing.

							Date of Request: July 3, 2	2017
Ple	ase mark	one:	☐ Bill Re	quest	or	$\boxtimes$	Resolution Request	
1.	Has you	ır agency sı	ıbmitted this	request in	the last 1	2 mon	nths?	
		Yes	⊠ No					
	If y	es, please e	xplain:					
2.	- that cle		tes the type of				include <u>name of company or contractor</u> and <u>contract control num</u> , contract execution, contract amendment, municipal code chan	
			o amend a proto ol #20163075		ervices con	tract b	between the City and County of Denver and Arup Advisory Inc.,	
3.	Request	ing Agency	: Department	of Finance	;			
4.	<ul><li>Nan</li><li>Pho</li></ul>	ct Person: (With actual knowledge of proposed ordinance/resolution.)  [ame: Guadalupe Gutierrez-Vasquez hone: 720-913-9370  [amail: lupe.gutierrez@denvergov.org]						
5.	<u>will be a</u> ■ Nar ■ Pho	vailable for ne: Guada one: 720-91	<i>first and seco</i> lupe Gutierrez	ond reading z-Vasquez			ance/resolution who will present the item at Mayor-Council and v	who
6.	Ceneral	description	n/hackarouna	l of propo	sed ording	nce in	ncluding contract scope of work if applicable:	
<b>.</b>	The serve the content the j	purposed or vices being p streamlined tact amount	rdinance seeks provided in rela and compreh from \$475,00 g policy work,	s to amend a ation to the ensive eva 0 to \$955,0	a contract be developm luation of 200, an inc	etwee ent of potent crease	en the City and County of Denver and Arup Advisory Inc., for advisor Public Private Partnership Program and Policy, which would ential projects. The contract amendment seeks to increase the original of \$480,000. The increase in funding would allow for finalization including stakeholder outreach and launch. The term of the contract and stakeholder outreach and stakehold	nable ginal on of
			<b>ollowing field</b> please do not			may re	esult in a delay in processing. If a field is not applicable, please	
	a.	Contract (	Control Numb	oer: FIN.	AN-20163	0753-0	-01 (Contract Amendment)	
	<b>b.</b>	Contract T	Γ <b>erm:</b> De	ecember 31	, 2017 and	2 add	ditional 1-year renewals (no change to original contract term)	
		<b>Location:</b>	N/					
			ouncil Distri					
	e.		``				his engagement will allow the City to develop a comprehensive a	nd
				-			e Partnership project opportunities.	
	f.		<b>Amount (indi</b> mount \$955,0		ded amou	nt and	d new contract total): Amended Amount \$480k, Aggregate Ne	·W
7.		-	versy surrous	nding this	ordinance	? (Gr	roups or individuals who may have concerns about it?) Please	
				To be	completed	d by M	Mayor's Legislative Team:	
					Pictor	/ -/-		

SIRE Tracking Number: RR17 0764

Date Entered: \_\_\_\_\_



#### DEPARTMENT OF FINANCE

201 W. COLFAX AVE. Dept. 1010 DENVER, COLORADO 80202 PHONE: (720) 913-5000

### **BRENDAN J. HANLON** CHIEF FINANCIAL OFFICER

## **Executive Summary**

An Ordinance to Amend a contract between the City and County of Denver and Arup Advisory Inc., for professional services related to Public Private Partnership Program and Policy work.

The proposed Ordinance authorizes a contract amendment to between the City and County of Denver and Arup Advisory Inc., for advisory services being provided in relation to the development of a Public Private Partnership (P3) Program and communications plan, including stakeholder outreach and launch.

### **Background:**

The Mayor believes the Public Private Partnership (P3) project delivery model has demonstrated the ability to foster economic development, job creation and workforce development. Seeing a need and opportunity for the use of P3, the Mayor's Office enlisted the efforts of the Department of Finance and City Attorney's Office, to initiate the P3 program development with input and collaboration of other potential agency users, such as Public Works, National Western Center and Arts and Venues.

An initial step in the P3 program development process was to obtain professional services, secured via a competitive procurement process, to provide advice and guidance in the P3 sector. Arup Advisory Inc., was awarded this role and has served as the City's strategic advisor in the development of the P3 program and policy.

The proposed contract amendment would allow for completion of the P3 program and policy work by adding additional funding of \$480,000 to complete the scope of services. The increase in funding is primarily attributable to the following factors:

- Increased level of program customization. The process has been tailored to meet Denver's core values as well as 1. local laws and City processes, i.e. Revised Municipal Code, TABOR, Contract/legislative process, procurement rules and practices, CIP process, etc.
- Services provided in relation to unsolicited proposals and coordination with initiate underway by City Attorney's Office on this matter.
- 3. Review and iterations of documents. City staff have provided extensive comments and suggestions above what was initially anticipated.
- More robust and comprehensive communication plan including launch and educational outreach.

### **Key Contract Terms:**

Vendor: Arup Advisory Inc.

Amount: Original Contract Value \$475, 000. Amendment would add \$480,000, for total contract value of \$955,000

Funding Source: Department of Finance

Term: Through December 31, 2017 plus 2 additional 1-year renewals (no change to term is being sought with this amendment)

Scope of Services: Development and implementation of P3 Policy, Program and Communications Plan.

	To be completed by Mayor's Legislative Team:		
SIRE Tracking Number: RR17 0764	Date Entered:		