

AGENDA



Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements



Context Map

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Program Overview

Project Context & History

D/B Team

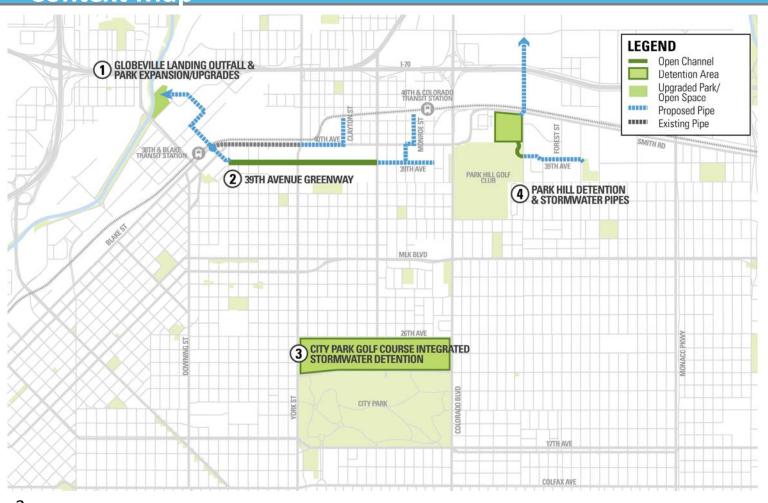
39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements

Q & A





A Community Driven Process

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Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements

Q & A

Complete

MILESTONE:

- Developed Design
 Guidelines
- 9 Design Working Group
- 2 Open Houses
- Recommended Final Design Guidelines to be incorporated into final RFP
- Community members identified for CPGC Selection committee

Problem Definition

Identification of Alternatives

Analysis

Preferred Alternatives

Basis of Design

Contractor Selection

Summer 2015

Fall 2015

Winter 2016

Spring 2016

Summer 2016

Winter 2017

DENVER
THE MILE HIGH CITY
December 5, 2017

1

39th Ave Greenway & Park Hill Design Build Team

Selection Process

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Develop Design Criteria (Spring 2016)

8 Month Community Process

Development of Technical Requirements (Fall 2016)

Based on Community Input

RFQ (Jan 2017)/RFP Process (April 2017)

Selection Committee comprised of City Staff, Community
Members & Technical Experts

Interviews (September 2017)

Included 2 Community Members

Selection of SEMA D/B Team (September 2017)

Selection Committee comprised of City Staff, Community
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Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements

Q & A



Recommended D/B Team 39th Ave Greenway and Park Hill

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Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements



39th Ave Greenway & Park Hill D/B Qualifications

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SEMA Construction

- The SEMA team has completed over 400 planning, design, and construction project for the City
- Delivered two award winning design-builds for the City (Central Park Boulevard and Peoria Crossing)
- Operating as the CMGC at Red Rocks Park

Felsburg Holt & Ullevig (FHU)

- Strong relationship and working history with DHM Design on 15 transportation and mobility projects
- Has served the City for 32 years in various water resource, transportation planning, and civil design projects

DHM Design

- Integral to the design and construction of four of the top five river park projects beginning in 2014
- Developed master plan for restoration of the Weir Gulch channel, a park and drainage project

ECI Site Construction

- Johnson Habitat Park
- Constructed award winning Cherry Creek Improvements at Eco Park
- Developed Pasquinel's Landing Park/Grant-Frontier Park
- Confluence Park Bike/Ped Ramps South Platte





Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements

Q & A



Contract Terms

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- <u>Design/Build Team Selected</u>: SEMA
- <u>Lump Sum Contract</u>: \$78,214,454
- Contract Term: Jan 2018-July 2020
- Division of Small Business Opportunity (DSBO) Minority/Women Business Enterprise (M/WBE) Goal Requirement

*Goal Established by City and County of Denver DSBO Professional Service Goals Committee

- Goal Commitment
 - Design 23%
 - Construction 12%

Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements

Q & A



Mitigating Construction Impacts

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Contract Provisions

- Dust Control
 - The Contractor shall provide an approach to minimize dust and address reasonable concerns of neighbors, above and beyond regulatory requirements, for work performed immediately adjacent to residential properties.
- Noise
 - The contractor shall only work during allowable daytime and nighttime construction. All project noise levels, locations, and types of noise abatement measures required to meet specific noise limits
- Fence
 - The Contractor shall provide non-transparent temporary fencing to deter unauthorized access into and minimize visual impacts Fence height shall be a minimum of 8 feet tall.

Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements

Q & A



Mitigating Construction Impacts Cont.

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Environmental Monitoring

- The project does lie within the boundaries of the Vasquez I-70 superfund site. However, preliminary soil testing conducted by DPHE indicates that the majority of the project area falls below the levels of concern established by EPA.
- DEH will provide proactive air monitoring over and beyond regular practices

Communication

- Advanced notice shared with community on what to expect
- Effective and proactive communication through public messaging, involvement, alerts, project tours, updates, email blasts, telephone hotline, website etc.

Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements

Q & A



39th Ave Greenway

39TH Ave Greenway

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Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Phase Drainage Improvements

Q & A





39TH Ave Greenway

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Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Phase Drainage Improvements





Implementing Adopted City Plans

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Adopted City Plans

38th and Blake Station Area Plan

Elyria & Swansea Neighborhood Plan (Includes 40th and Colorado Next Steps Study)

Neighborhoods Included

Cole Clayton RINO

Elyria Swansea Cole Clayton RINO

Community Needs

- Create Community gathering spaces
- Provide connections across market lead at 42nd and 43rd.
- Connect 39th Ave from Steel Street to York Street
- Enhance pedestrian and bicycle access to commuter rail stations
- Monroe Street connection and multimodal improvements
- Improve transition between industrial and residential uses

Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Phase Drainage Improvements

Q & A



Additional Community Improvements

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Community priorities included:

Priority #1-Mobility

- Bike lanes along 40th Street, Multi use path, 39th Ave (east of Steele)
- Denver's first "shared street"
- Additional roadways
 - 41st and 42nd over Market lead
 - extension of 39th Ave (York to Steele)
 - Multimodal improvements 39th (Steel to Jackson)
 - Clayton connection
 - Monroe Street extension

Priority #2-Connectivity

- Low flow crossings
- Gilpin Pedestrian Bridge
- High St. Pedestrian Bridge
- Enhanced crosswalks

Priority #3- Recreational Spaces

- Flexible open lawn area
- Playgrounds
- Nature play
- Fitness equipment

Priority #4-Gathering Spaces

Multiple plazas

Community gardens

Amphitheatre/outdoor classroom

Priority #5 Site Furnishings

- Specialty lighting
- Specialty Seating
- Wayfinding Signage
- Safety Call Boxes

Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Phase Drainage Improvements

Q & A



Mobility Improvements



39th Ave Greenway Video

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Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

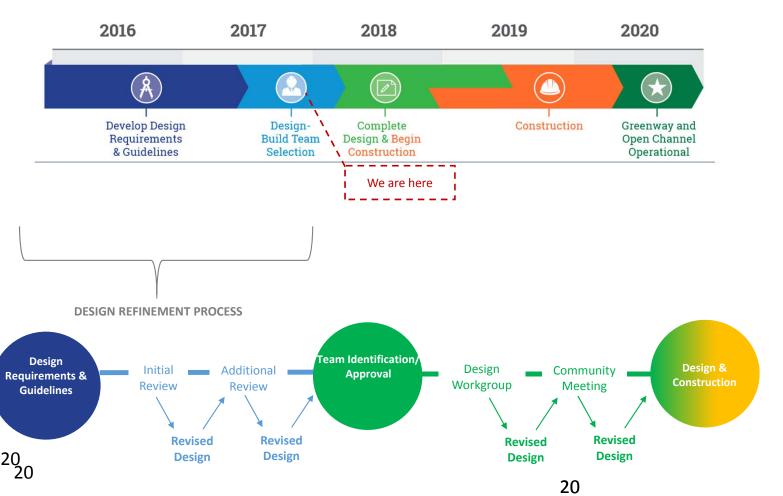
Park Hill Phase Drainage Improvements



Path to Design

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39TH AVE GREENWAY Schedule



Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Phase Drainage Improvements

Q & A



39th Ave Greenway Acquisition

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Program Overview

Project Context & History

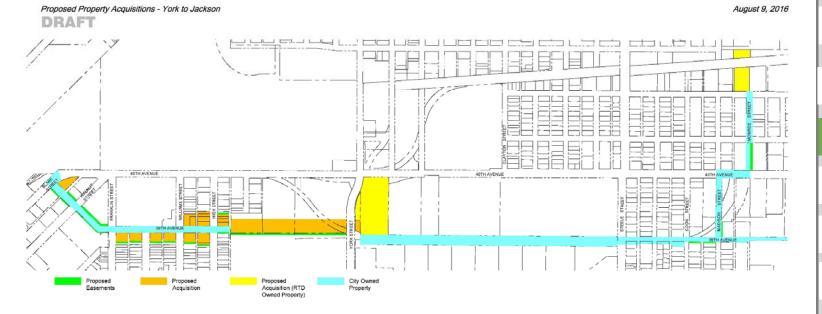
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39th Ave Greenway

Park Hill Land Acquisition

Park Hill Phase Drainage Improvements

Q & A















Park Hill Land Acquisition Ordinance (LAO)

Park Hill Acquisition-Background

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- The initial real estate budget anticipated acquisition of PE, TCE, and cost associated with golf restoration.
- Last time we met with you, we told you about an opportunity to acquire land for PHGC drainage as part of a larger transaction with Clayton on the entire site
- Unfortunately, Clayton's golf course operator, Arcis, has until July 2018 to exercise renewal options under their current lease and does not appear ready to make a decision at this time
- We need to obtain rights to a maximum of 90 acres of the property now in order to allow our construction company (SEMA) time to proceed with design of the drainage project and to begin construction in January 2019
- Therefore, we are proceeding with a Land Acquisition Ordinance

Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements

Q & A



Park Hill Land Acquisition Ordinance

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Land Acquisition Ordinance

- Common tool used for acquiring property or property easements to construct public projects
 - Recent LAOs that have gone to City Council include acquisitions for NWC acquisitions, Federal Blvd., 39th Ave Greenway)
- First step in allowing the city to work with property owner to access necessary land and determine compensation
- Follow Federal Uniform Relocation Act as a guideline
 - Includes process for fairly compensating owners and lease hold interests – exact costs will be part of the negotiation process

Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements

Q & A



Park Hill Land Acquisition Ordinance Details

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Acquisition Process

- Property has a single legal description
- The detention area will require approximately 25-35 acres for permanent easement (PE)
- The detention area needs approximately 55-65 acres of temporary construction easement (TCE)
- Send NOI property owner
- Engage appraiser
- Entire GC will be closed for duration of detention project (Jan 2019-March 2020)

Relocation Benefits

- Engage Golf Course Architect
- Obtain bids to re-establish Golf Course
- Develop timeline for construction
- Determine damages to all interest owners

Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements

Q & A



Park Hill Scope/Budget

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Scope	Budget	Responsible Party				
Drainage Improvements						
Design	\$21.6M (Contract)	DW / SEMA Dolivor				
Construction	\$21.0W (Contract)	PW / SEMA Deliver				
Land Acquisition / Golf Course Restoration						
Acquisition of PE TCE		REAL ESTATE				
Golf Course Restoration and Damages	\$10.7 (Budget)	REAL ESTATE / CLAYTON Deliver				

Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

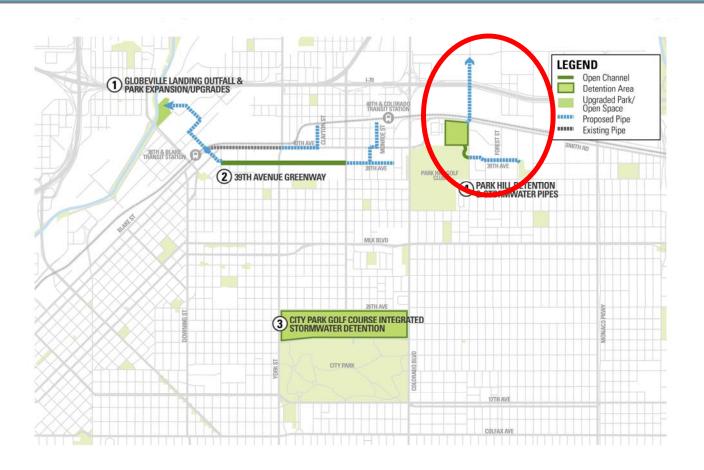
Park Hill Drainage Improvements



Park Hill Drainage Improvements

Park Hill Drainage Improvements

AGENDA



Program Overview

Project Context & History

D/B Team

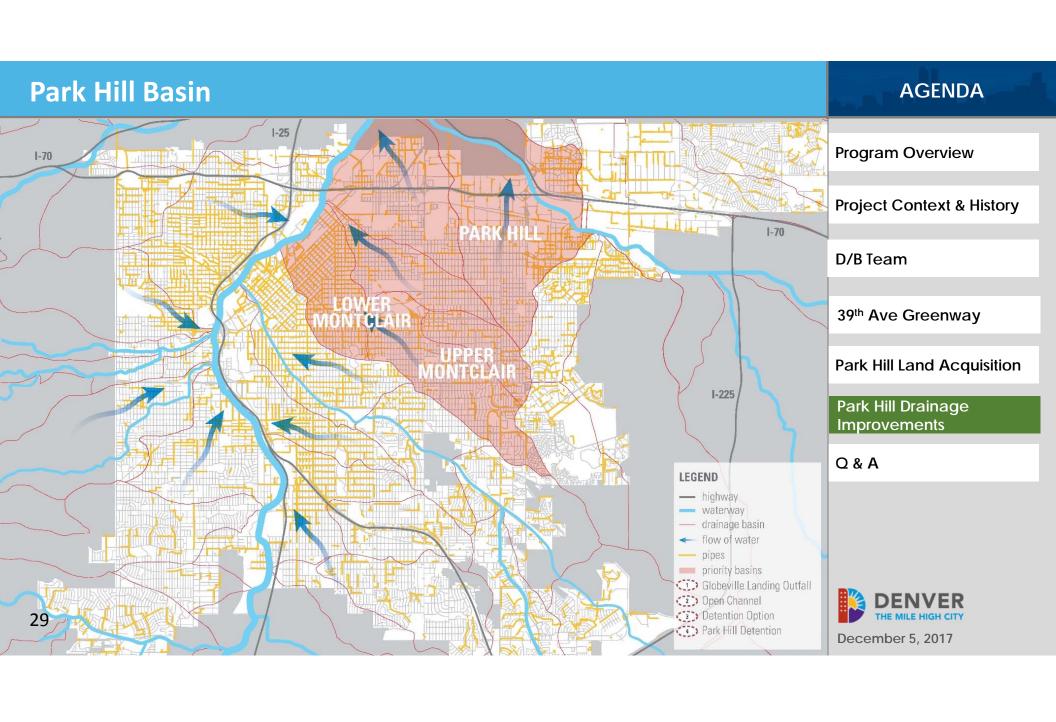
39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements

Q & A





Basin Low Areas

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Program Overview

Project Context & History

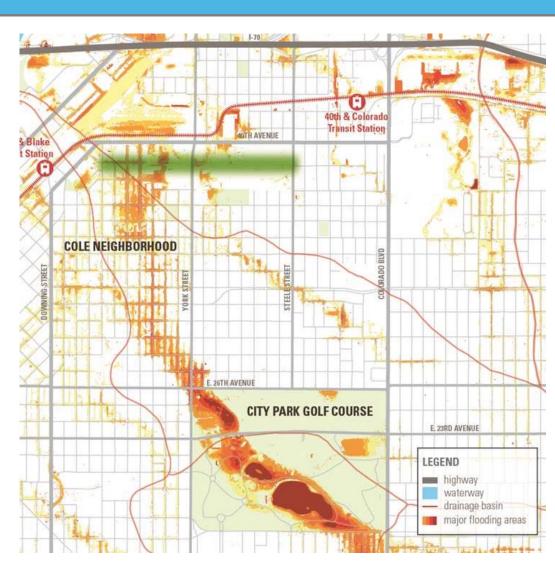
D/B Team

39th Ave Greenway

Park Hill Land Acquisition

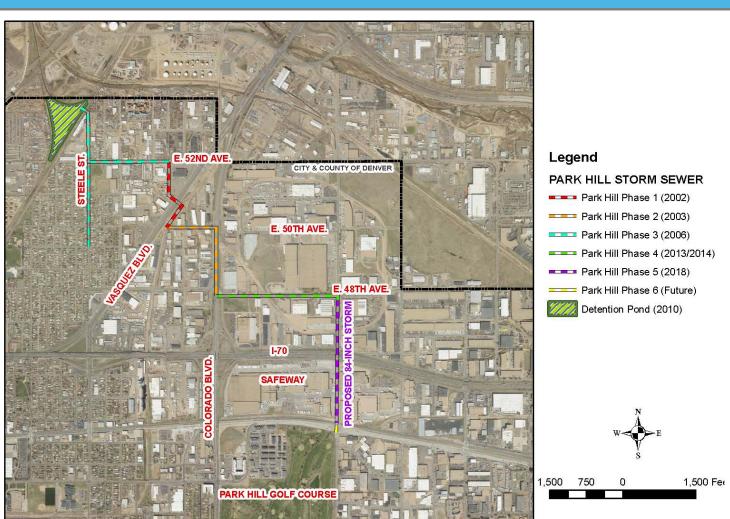
Park Hill Drainage Improvements





Park Hill Basin Drainage Improvements

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Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements



Park Hill Scope

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Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements



Path to Design

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Park Hill Schedule



Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements

Q & A





Contracts Procured

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All Projects	Engineer's Cost Opinion (30%)	Engineer's Cost Opinion (100%)	Contract	Delta
City Park GC	\$42.30M	N/A	\$44.99M	+\$2.69M
Park Hill (Phase 5)	N/A	\$13.93M	\$7.64M	-\$6.29M
Project Management / Construction Management	\$6.50M	N/A	\$6.00M	-\$0.50M
Globeville Landing Outfall (GLO)	N/A	\$61.45M	\$63.31M	+\$1.86M
39 th Greenway/ Park Hill Detention	\$65.69M	N/A	\$67.81M	+\$2.12M

Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements

Q & A



Program Schedule

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2016 2017 2018 2019 2020

A Preferred Alternative

Planning Basis of Design

Procurement Project Delivery

CPGC Design/Build

Greenway/Park Hill Design/Build

A Hire P/CM

Completion A

Program Overview

Project Context & History

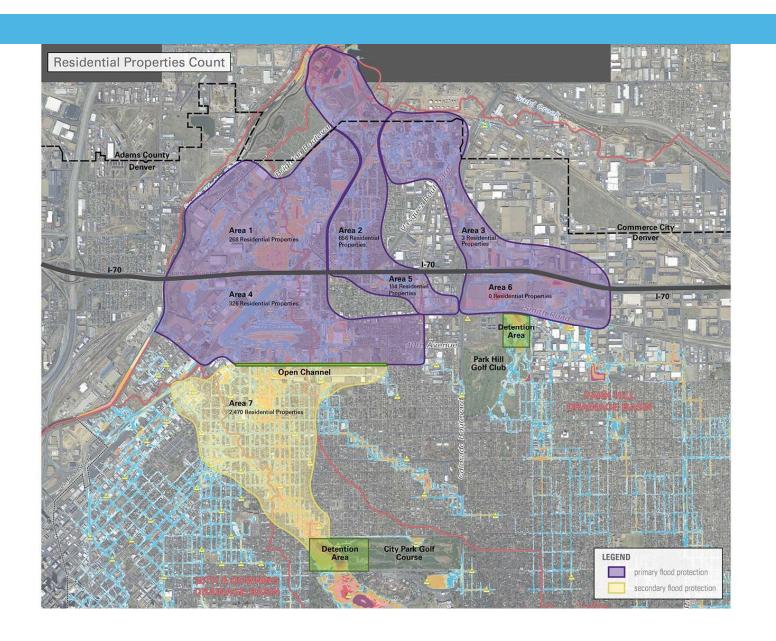
D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements





AGENDA

Program Overview

Project Context & History

D/B Team

39th Ave Greenway

Park Hill Land Acquisition

Park Hill Drainage Improvements

