ORDINANCE/RESOLUTION REQUEST

Please email requests to Laura Morales

at Laura.Morales@denvergov.org by 12:00 pm on Monday.

All fields must be completed.

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 3/27/18

Please mark one: 🗌 Bill Request or 🛛 Resolution Request

1. Has your agency submitted this request in the last 12 months?

☐ Yes ⊠ No If yes, please explain:

2. Title: (Include a concise, one sentence <u>description</u> – please include <u>name of company or contractor</u> and <u>contract control number</u> - that clearly indicates the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Contract amendment. Second amendment to existing contract between the City and County of Denver and CTM Inc. for on-call tree planting and watering services due to increased demand for tree. Increases contract compensation by \$250,000 with no change in contract term. - #201628078

- 3. Requesting Agency: Parks and Recreation
- 4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)
 - Name: Sara Davis
 - Phone: 720-913-0631
 - Email: <u>sara.davis@denvergov.org</u>
- 5. Contact Person: (With actual knowledge of proposed ordinance/resolution <u>who will present the item at Mayor-Council and who</u> will be available for first and second reading, if necessary.)
 - Name: Sara Davis / Laura Morales
 - Phone: 720-913-0631 / 720-913-0633
 - Email: sara.davis@denvergov.org / Laura.Morales@denvergov.org

6. General description/background of proposed ordinance including contract scope of work if applicable:

Amendment to increase spending capacity for tree planting and watering services throughout the City. The invasive emerald ash borer (EAB) has the potential to kill as many as 330,000 trees in Denver, and the demand for new trees to be planted as a result of the EAB program is greater than what was originally anticipated in 2016. Due to this risk, the demand for new trees to be planted as a result of the EAB program is greater than what was originally anticipated in 2016. Due to this risk, the demand for new trees to be planted as a result of the EAB program is greater than what was originally anticipated in 2016. DPR has planted at least 3,000 trees each year since the contract began in 2016, and the maximum contract amount needs to be increased to accommodate the 2018 planting requests and watering needs. The services will be re-bid to cover the work that is required for 2019 and beyond.

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field – please do not leave blank.)

- a. Contract Control Number: 201628078
- **b.** Contract Term: 5/13/16 12/31/18 (no change in term)
- c. Location: Citywide
- d. Affected Council District: Citywide

e. Benefits: Provide additional funding to meet tree planting demand in an effort to preserve the environmental service provided to the community by the at-risk ash tree and preserve the tree canopy.

f. Contract Amount (indicate amended amount and new contract total): Amendment: \$250,000

New Contract Total: \$700,000

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain. No

To be completed by Mayor's Legislative Team: