ORDINANCE/RESOLUTION REQUEST

All Fields must be completed

Incomplete request forms will be returned to sender which may cause a delay in processing.

			_	Date of Request:	04/20/2018
Please mark one:	Bill Request	or 🗵] Resolution R	equest	
1. Type of Request:					
Contract/Grant Agr	eement 🗌 Intergover	nmental Agr	eement (IGA)	Rezoning/Text Amend	ment
Dedication/Vacation	Appropriat	ion/Supplem	ental	DRMC Change	
Other:					

Title: Approves Dos Amigos JV, LLC dba. Tamales by La Casita, Inc., PVC C Concourse Contract Execution (Contract No. 201840100)

3. Requesting Agency: Revenue Department

4. Contact Person:

- Contact	i erson.							
Contact pe	rson with knowledge of proposed	Contact person to present item at Mayor-Council and						
ordinance/	resolution	Council						
Name:	Rachel Marion	Name: Patrick Heck						
Email:	Rachel.Marion@flydenver.com	Email: <u>Patrick.Heck@flydenver.com</u>						

5. General description or background of proposed request. Attach executive summary if more space needed:

Dos Amigos Joint Venture, LLC dba Tamales by La Casita earned the Premium Value Concessions Program Benefit. The Concessionaire will renovate the premises to like new condition and DEN design standards based on their latest design for the brand. The new agreement will be for a period of (7) seven years and will be \$603,361.87 Minimum Annual Privilege Fee (MAPF) or Percentage Compensation of 17.25%, whichever is greater.

- a. Contract Control Number: 201840100
- **b. Duration:** 7 years
- c. Location: DEN
- d. Affected Council District: 11
- e. **Benefits:** The benefits of the Concession program are to provide a continuous innovative, first class retail and dining services at a fair price to all passengers and airport users that meet the needs of the customer and complement the design of the terminal, provide business opportunities for Airport Concession Disadvantaged Business Enterprises (ACDBE's), and optimize Airport revenues and concession sales.
- f. Costs: \$603,361.87 minimum annual percentage fee in estimated annual revenue to DEN
- g. Date Goals Assigned: March 14, 2018
- h. Goals: ACDBE 33%; MWBE 25%

6. City Attorney assigned to this request (if applicable):

Hypolite, George - DEN George.Hypolite@flydenver.com

7. City Council District:

Council District 11

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Revenue

Vendor/Contractor Name: Dos Amigos JV, LLC dba Tamales by La Casita, Inc.

Contract control number: 201840100

Location: Denver International Airport (DEN)

Is this a new contract?	\boxtimes	Yes		lo	Is this an Amendment?		Yes	\boxtimes	No	If yes, h	ow many	?
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Contract Term/Duration (for amended contracts, include existing term dates and amended dates): 7 Years

Contract Amount (indicate existing amount, amended amount and new contract total):

Current Contract Amount	Additional Funds	Total Contract Amount
<i>(A)</i>	(B)	(A+B)
\$603,361.87	\$0	\$603,361.87
Current Contract Term	Added Time	New Ending Date
7 Years	0	7 Years

Scope of work:

Dos Amigos Joint Venture, LLC dba Tamales by La Casita earned the Premium Value Concessions Program Benefit. The Concessionaire will renovate the premises to like new condition and DEN Design Standard based on their latest design for the brand. The new agreement will be for a period of (7) seven years and will be \$630,361.87 Minimum Annual Privilege Fee (MAPF) or Percentage Compensation of 17.25%, whichever is greater.

Was this contractor selected by competitive process? No

If not, why not? Denver International Airport (DEN) collaborated with its concessionaire partners to develop and implement the Premium Value Concessions program (PVC). The program established an internal competition to recognize the top performing concessions. These top performers are awarded the program benefit which is the opportunity to bypass the competitive request for proposal (RFP) process and begin a new lease negotiation with the airport. For those concessions not earning the Program Benefit, DEN will issue a RFP and competitively procure those concession locations.

Has this contractor p	rovided these s	services to the	City before?	🛛 Yes	No No
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Source of funds: Revenue/Concession Agreement

Is this contract subject to:	\boxtimes	W/MBE		DBE		SBE		XO101	\boxtimes	ACDBE	N/A	١
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WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): This contract requires construction to be performed on City Property. The DEN Tenant Project Manager will present the construction contract to DSBO Goals Committee when the scope of work for the build-out/remodel of the space has been established.

Division of Small Business Opportunity established an ACDBE goal of 33% and a 25% MWBE goal on March 15, 2018. Dos Amigos Joint Venture, LLC is a Joint Venture comprised of Airport Hospitality Services, Inc., (49%) and Tamales by La Casita Inc. (51%).

Who are the subcontractors to this contract?

The DEN Tenant Project Manager will work with DSBO to ensure that any construction performed meets with DSBO commitments. Currently unknown but Dos Amigos Joint Venture, LLC will ensure that they meet the 25% MWBE goal.