

ORDINANCE/RESOLUTION REQUEST

Please mark one: Bill Request or Resolution Request

Date of Request: May 14, 2018

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a new 2.5-year, \$37.5 million contract between Denver Human Services and Rocky Mountain Human Services.

3. Requesting Agency: Denver Human Services

4. Contact Person:

Contact person with knowledge of proposed resolution	Contact person to present item at Mayor-Council and Council
Name: Janet Van Meter	Name: Vince Rivera
Email: janet.vanmeter@denvergov.org	Email: vincent.rivera2@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Approves a new contract between Denver Human Services and Rocky Mountain Human Services to provide support services to Denver residents with intellectual and developmental disabilities pursuant to D.R.M.C. Section 53-550.

PLEASE NOTE: There is a companion ordinance request titled “Amends ordinance no. 1071, series 2017, to authorize the use of dedicated mill levy revenue to provide services to children up to age five with developmental delays and people seeking a developmental disabilities or delays determination, and to increase the allowable administrative and overhead percentage to eighteen percent of total expenses through 2020.”

6. City Attorney assigned to this request (if applicable):

Victoria Ortega

7. City Council District:

Services are provided to Denver residents in all districts. Rocky Mountain Human Services’ main office is in Council District 4.

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: RR18 0588

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Professional Services > \$500K

Vendor/Contractor Name: Rocky Mountain Human Services

Contract control number: SOCSV-2018-41930

Location: Denver, CO

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

July 1, 2018 to December 31, 2018

First Renewal Term: January 1, 2019, to December 31, 2019

Second Renewal Term: January 1, 2020 to December 31, 2020

2 year and 6 months

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$37.5 million	n/a	\$37.5 million

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
n/a	n/a	December 31, 2020

Scope of work:

The contract provides support services to Denver residents with intellectual and developmental disabilities through Rocky Mountain Human Services, the State-designated Community Centered Board (“CCB”) for Denver. Funding under this contract is for specific Rocky Mountain Human Services programs, including:

- Adult Behavioral Health Services
- Enhanced Case Management Services
- Children’s Clinical Services
- Family Services and Support
- Life Essential Provider Network
- Community Agency and RMHS Initiatives
- Communications and Outreach
- Individualized Client Assistance Requests

Was this contractor selected by competitive process? No

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If not, why not? RMHS designated as CCB

Has this contractor provided these services to the City before? Yes No

Source of funds: Dedicated property tax mill levy approved by voters in 2003 that generates at least \$17.5 million per year.

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? Subcontractors under this contract have not yet been determined.

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