



# DEN REAL ESTATE: ON-CALL LAND PLANNING CONTRACT AMENDMENT

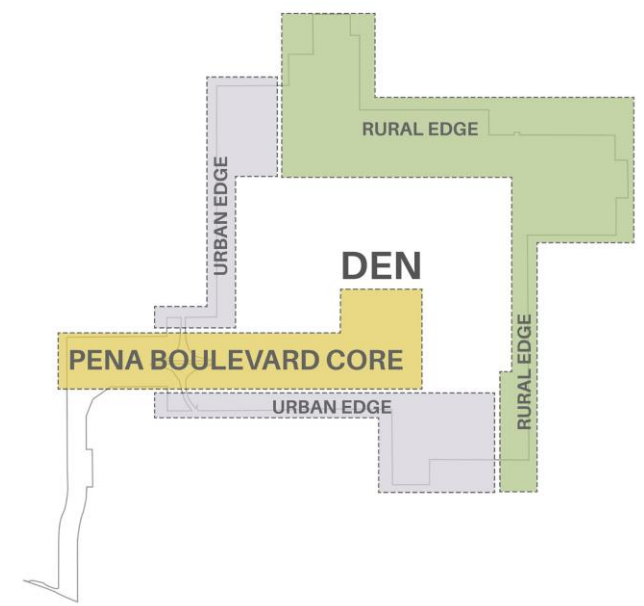
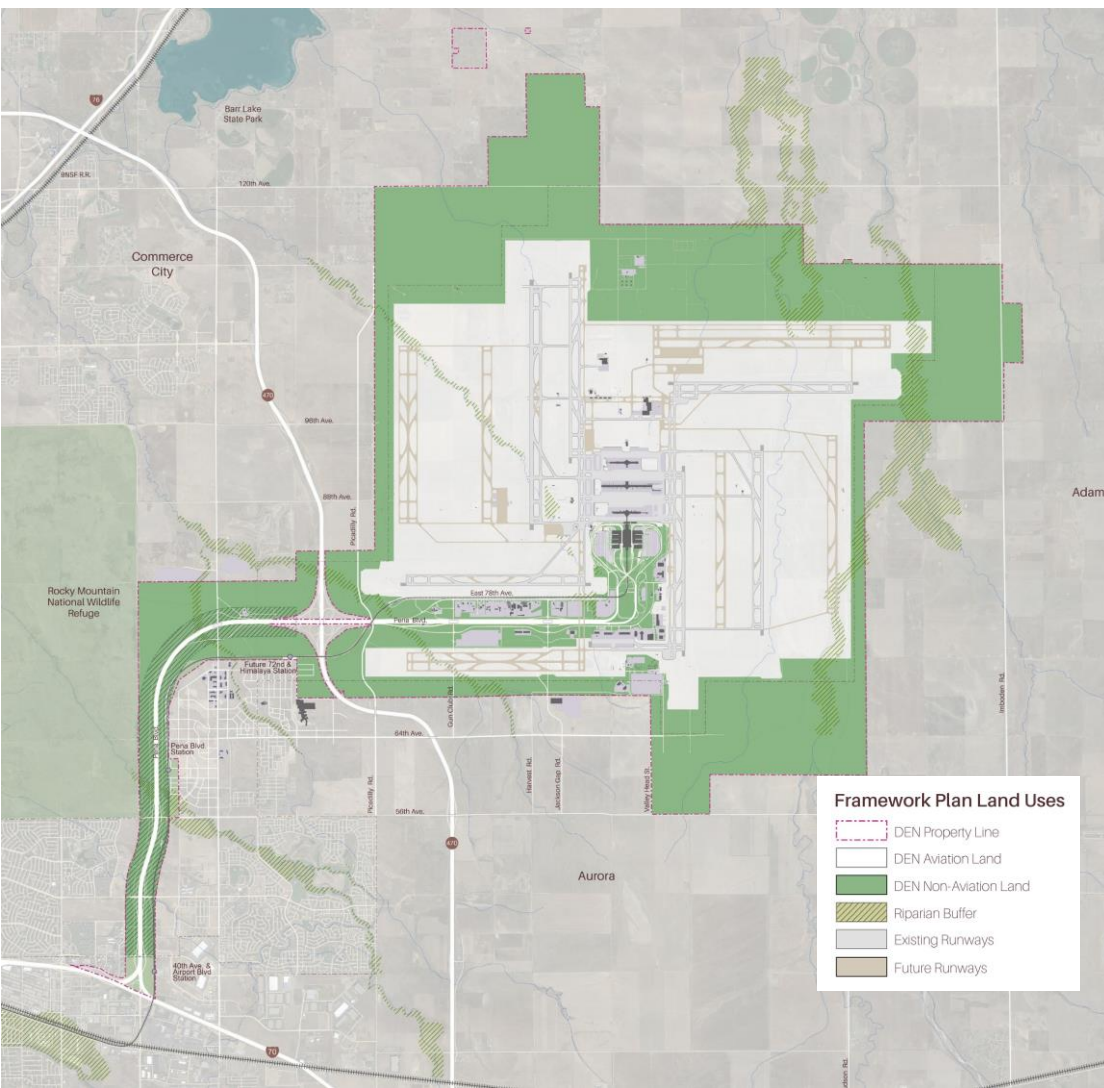
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SENIOR VICE PRESIDENT, DEN REAL ESTATE  
JUNE 6, 2018

# CONTRACT

- Sasaki Associates: On-call land planning contract amendment
  - Original contract: approved by City Council; executed May 16, 2016
  - Original contract value: \$3 million
  - Original contract term: 3 years
  - Original contract scope:
    - Development of a sustainable land use plan and urban design vision for non-aviation land at DEN
  - Current contract status:
    - Sasaki is completing documentation of the Strategic Development Plan (SDP)
    - Strategic Development Plan was presented to the Mayor and Council during Q1 2018



# DEVELOPMENT OPPORTUNITY

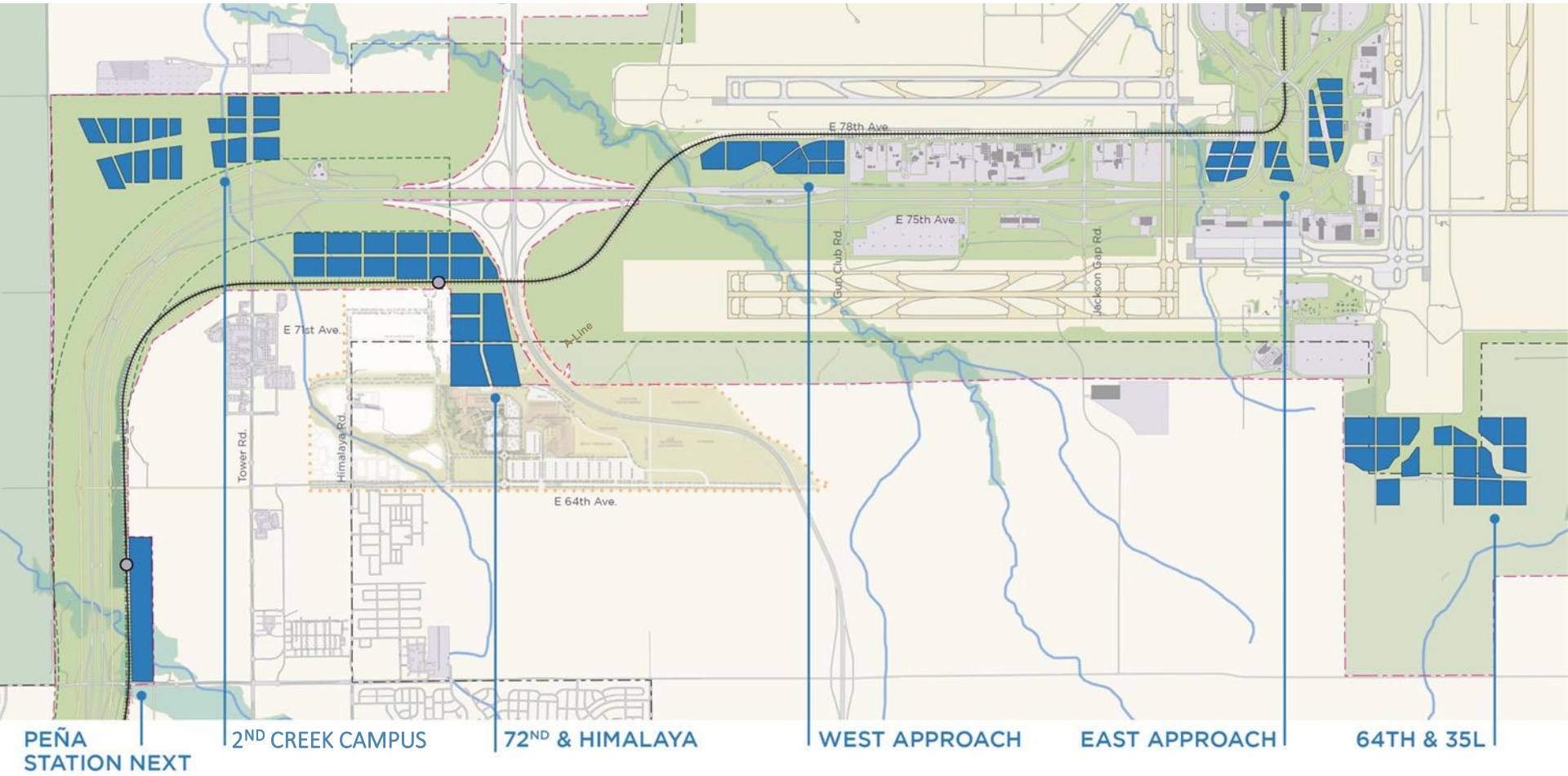


DEN: 34,000 acres

Core Aviation Land:  
Approx. 18,000 Acres

Non-Aviation Land:  
Approx. 16,000 acres

# LAND USE PLAN





# CONTRACT AMENDMENT

Requested contract amendment scope:

- Increase total contract value:
  - Contract amendment: \$2 million
  - New total contract value: \$5 million
- Increase total contract time:
  - Current contract expiration: May 2019
  - Proposed extension: 2 years, expires May 2021
  - New total contract time: 5 years

# CONTRACT SCOPE

- Proposed scope:
  - The Sasaki team will provide planning advisory and design services during the initial implementation period insure consistency and coherence between the Strategic Development Plan (SDP) and individual development projects
- Rationale for amending existing contract:
  - The Sasaki team has specific knowledge of the planning behind the SDP and is uniquely qualified to provide these services
  - The Sasaki team will provide oversight and advisory services
    - New development projects will be procured separately.



DENVER INTERNATIONAL AIRPORT

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